TOWN BUDGET

FOR 2027

Town of Concord
in
County of Erie

Villages within or partly Within Town

Village of Springville

CERTIFICATION OF TOWN CLERK

I, Laura Safford, Town Clerk, certify
that the following is a true and correct copy of the 2027 budget of the Town of Concord as adopted by the Town Board on the

12th day of November, 2026.

Signed Laura Safford
Town Clerk

Dated 11/17/26



TOWN OF CONCORD
SCHEDULE OF SALARIES OF ELECTED AND APPOINTED
OFFICERS AND EMPLOYEES for 2027

TITLE	TYPE	2027	
SUPERVISOR	YEARLY	51,500.00	
DEPUTY SUPERVISOR	YEARLY	4,000.00	
BOOKKEEPER TO SUPERVISOR	HOURLY	33.00	
SECRETARY TO SUPERVISOR	HOURLY	28.00	
COUNCIL MEMBER	YEARLY	11,900.00	
TOWN CLERK	YEARLY	63,000.00	
DEPUTY TOWN CLERK	YEARLY	46,000.00	
CLERK PT (TOWN CLERK'S OFFICE)	YEARLY	1,500.00	
REGISTRAR OF VITAL STATISTICS (TOWN CLERK)	YEARLY	4,358.00	
SUPERINTENDENT OF HIGHWAYS	YEARLY	78,500.00	
HIGHWAY CREW CHIEF	HOURLY	35.00	
MOTOR EQUIPMENT OPERATOR	HOURLY	34.00	
MOTOR EQUIPMENT OPERATOR PT - SEASONAL - HIGHWAY	HOURLY	26.00	
HIGHWAY DEPT. CLERK PT	HOURLY	25.00	
TOWN JUSTICE - JUDGE	YEARLY	25,000.00	
TOWN JUSTICE - JUDGE	YEARLY	25,000.00	
CLERKS TO TOWN JUSTICE PT	HOURLY	22.50	
COURT OFFICER PT (2 OFFICERS)	HOURLY	24.00	
TOWN ATTORNEY	YEARLY	30,500.00	
TOWN PROSECUTOR PT	YEARLY	11,000.00	
ASSESSOR	HOURLY	34.00	
BOARD ASSESSMENT REVIEW CHAIRMAN	PER MEETING	125.00	
BOARD ASSESSMENT REVIEW 4	PER MEETING	100.00	
ASSESSMENT CLERK	HOURLY	26.00	
CODE ENFORCEMENT OFFICER	YEARLY	28,000.00	
CODE ENFORCEMENT OFFICER PT	YEARLY	25,000.00	
CEO - CLERK PT	HOURLY	25.00	
TOWN PLANNING BOARD MEMBER CHAIRMAN	YEARLY	2,700.00	225/MEETING
MEMBER TOWN PLANNING BOARD 6	YEARLY	1,620.00	135/MEETING
ZONING BOARD APPEALS - CHAIRMAN	PER MEETING	125.00	
MEMBER ZONING BOARD OF APPEALS 4	PER MEETING	100.00	
RECREATION SPECIALIST	HOURLY	25.00	
RECREATION ATTENDANTS	HOURLY	20.00	
CONCORD VAN COORDINATOR	YEARLY	1,500.00	
CONCORD VAN DRIVERS (2 DRIVERS)	HOURLY	19.00	
CARETAKER PT	HOURLY	22.00	
NATURAL DISASTER SERVICES COORDINATOR	YEARLY	3,000.00	
NATURAL DISASTER SERVICES DEPUTY COORDINATOR	YEARLY	1,200.00	
BUDGET OFFICER	YEARLY	1,300.00	
DOG CONTROL OFFICER	YEARLY	13,500.00	
PARK SUPERINTENDENT	YEARLY	3,000.00	
PARK ATTENDANT	HOURLY	26.00	

CEMETERY SUPERTENDENT	YEARLY	1,250.00	
CEMETERY LABORER	HOURLY	34.00	
TOWN HISTORIAN PT	YEARLY	4,000.00	2000 EACH
KISSING BRIDGE WATER ATTENDANT	HOURLY	34.00	
KB/CRANEBRIDGE SEWER SUPERINTENDENT	YEARLY	67,275.00	
KB/CRANEBRIDGE SEWER ATTENDANT	YEARLY	29,560.00	
PLANNING BOARD SECRETARY	HOURLY	21.50	
CEMETERY BOOKKEEPER	YEARLY	1,200.00	

R/S	Name	# Parcels	Land Assessed Value	Total Assessed Value	Taxable Value			
					County	Town/City	School	Village
1	Taxable	4,151	45,315,602	261,990,555	250,959,794	252,700,528	253,232,279	109,492,641
5	Special Franch.	18	0	2,234,147	2,234,147	2,234,147	2,234,147	466,754
6	Utility	62	343,100	29,091,122	29,091,122	29,091,122	29,091,122	694,731
8	Wholly Exmpt	150	5,057,180	47,711,399	0	0	0	0
	Town Totals:	4,381	50,715,882	341,027,223	282,285,063	284,025,797	284,557,548	110,654,126

R/S	Name	# Parcels	Land Assessed Value	Total Assessed Value	Taxable Value			
					County	Town/City	School	Village
1	Taxable	2,580	30,077,432	149,900,915	142,228,636	143,381,604	143,432,555	0
5	Special Franch.	12	0	1,767,393	1,767,393	1,767,393	1,767,393	0
6	Utility	51	288,900	28,396,391	28,396,391	28,396,391	28,396,391	0
8	Wholly Exmpt	53	1,833,000	3,648,700	0	0	0	0
	T.O.V. Totals:	2,696	32,199,332	183,713,399	172,392,420	173,545,388	173,596,339	0

Code	Name	Ext	CC/OM	# Parcels	Taxable Value
38019	Fire Protection	TO		2,674	166,519,631.00
38030	Light Craneridge 1	UN		14	0.00
38031	Light Craneridge 2	UN		33	0.00
38032	Light Craneridge 2A	UN		9	0.00
38033	Light Craneridge 3	UN		42	0.00
38034	Light Craneridge 4	UN		47	0.00
38035	Light Craneridge 5	UN		37	0.00
38036	Light Craneridge 6	UN		1	0.00
38100	Sew Dst 1 Craneridge	UN		194	207.00
38120	KB Water	MT		26	0.00
38121	KB Sewer 2	MT		28	0.00
38129	KB Water Debt Serv	MT		26	0.00
38129	KB Water Debt Serv	UN		26	0.00
38150	Library	TO		4,241	7,254,277.00
38170	Trevett Water Dist	UN		57	535.01
38171	Cattaraugus Water Dt	UN		9	9.00
38180	Unpaid Erie Co Water	MT		2	1,030.84

NYS - Real Property System
County of Erie
Town of Concord - 1438

Assessor's Report - 2026 - Prior Year File
S495 Exemption Impact Report
Town Summary

RPS221/V04/L001
Date/Time - 11/17/2026 12:45:30
Total Assessed Value 341,027,223
Uniform Percentage 25.00

Equalized Total Assessed Value 1,364,108,892

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
12100	NYS - GENERALLY	RPTL 404(1)	13	2,155,000	0.16
13100	CO - GENERALLY	RPTL 406(1)	15	8,644,800	0.63
13500	TOWN - GENERALLY	RPTL 406(1)	9	5,756,600	0.42
13650	VG - GENERALLY	RPTL 406(1)	31	17,391,200	1.27
13800	SCHOOL DISTRICT	RPTL 408	4	62,008,320	4.55
14110	USA - SPECIFIED USES	STATE L 54	1	703,600	0.05
18100	HOUSING: OWNER - MUNICIPALITY	P H FI L 36-a(2)	1	8,280,000	0.61
21600	RES OF CLERGY - RELIG CORP OWN	RPTL 462	6	1,615,800	0.12
25110	NONPROF CORP - RELIG(CONST PR(	RPTL 420-a	23	30,711,600	2.25
25120	NONPROF CORP - EDUCL(CONST PR	RPTL 420-a	3	6,037,200	0.44
25130	NONPROF CORP - CHAR (CONST PR(	RPTL 420-a	14	2,322,400	0.17
25210	NONPROF CORP - HOSPITAL	RPTL 420-a	7	31,852,400	2.34
25300	NONPROF CORP - SPECIFIED USES	RPTL 420-b	1	45,000	0.00
26100	VETERANS ORGANIZATION	RPTL 452	3	2,073,200	0.15
26250	HISTORICAL SOCIETY	RPTL 444	1	43,600	0.00
26400	INC VOLUNTEER FIRE CO OR DEPT	RPTL 464(2)	9	3,367,000	0.25
27350	PRIVATELY OWNED CEMETERY LANI	RPTL 446	9	519,600	0.04
28520	NOT-FOR-PROFIT NURSING HOME C(	RPTL 422	1	7,133,476	0.52
30300	SOLAR OR WIND ENERGY SYSTEM	RPTL 487	4	390,000	0.03
41111	VET PRO RATA: FULL VALUE ASSMT	RPTL 458(5)	30	3,836,116	0.28
41120	ALT VET EX-WAR PERIOD-NON-COMI	RPTL 458-a	145	2,663,740	0.20
41130	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	123	3,812,300	0.28
41140	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	81	4,426,028	0.32
41161	COLD WAR VETERANS (15%)	RPTL 458-b	48	599,040	0.04
41171	COLD WAR VETERANS (DISABLED)	RPTL 458-b	8	311,280	0.02
41400	CLERGY	RPTL 460	2	12,000	0.00
41630	VOL/FIRE/AMB	RPTL 466-a	37	955,000	0.07

Total Assessed Value 341,027,223
Uniform Percentage 25.00

Equalized Total Assessed Value 1,364,108,892

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
41700	AGRICULTURAL BUILDING	RPTL 483	12	1,080,400	0.08
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	151	10,622,448	0.78
41730	AGRIC LAND-INDIV NOT IN AG DIS	AG MKTS L 306	11	443,056	0.03
41800	PERSONS AGE 65 OR OVER	RPTL 467	23	2,270,800	0.17
41933	DISABILITIES AND LIMITED INCOM	RPTL 459-c	2	20,200	0.00
42100	SILOS, MANURE STORAGE TANKS,	RPTL 483-a	38	1,454,400	0.11
42130	FARM OR FOOD PROCESSING LABOI	RPTL 483-d	2	1,077,200	0.08
47460	FOREST LAND CERTD AFTER 8/74	RPTL 480-a	2	209,508	0.02
47611	BUSINESS INVESTMENT PROPERTY	RPTL 485-b	4	1,190,192	0.09
49500	SOLAR OR WIND ENERGY SYSTEM	RPTL 487	23	1,288,000	0.09
50000	SYSTEM CODE	STATUTORY AUTH NOT DEFINED	1	683,200	0.05
Total Exemptions Exclusive of System Exemptions:			**897**	**227,322,504**	**16.66**
Total System Exemptions:			**1**	**683,200**	**0.05**
Totals:			**898**	**228,005,704**	**16.71**

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____

Tax Rate Comparison 2022-2027

Fund	Rate 2022	Rate 2023	Rate 2024	Rate 2025	Rate 2026	Rate 2027
General Fund A	3.71533	3.696449	3.919373	4.34942	4.645985	4.603423
General Fund B	--	--	--	--	--	--
Highway DA (Bridges)	0.036501	0.07346	0.18079	0.180398	0.178741	0.211248
Highway DB	1.278548	1.236854	1.408091	1.427303	1.700003	1.681825
Van	--	--	--	--	--	--
Joint Youth	--	--	--	--	--	--
Library	0.033348	0.029402	0.012866	0.012634	0.012518	0.012323
Fire Protection	3.940575	4.538369	4.519542	4.559167	4.584578	4.666168
Craneridge Lighting	191.26	136.61	133.33	0.00	0.00	0.00
Craneridge Sewer	813.87	899.97	832.68	829.94	900.07	952.81
KB Sewer	718.63	758.39	739.52	794.99	795.00	825.10
KB Water	542.04/813.06	944.90/1417.35	1114.80/1672.2	1197.86/1796.79	1756.58/2634.87	1755.22/2632.84
Trevett Rd Water	58.66/6.95	58.66/6.95	58.78/6.98	61.18/7.54	57.85/7.03	57.36/7.00
Cattaraugus Water	528.74/578.74	584.50/634.50	583.87/633.87	639.10/689.10	631.44/684.44	916.67/966.67

TOWN OF CONCORD, NEW YORK

2027 Adopted

SUMMARY OF FISCAL BUDGET BY FUND

FOR 2027

		APPROPRIATIONS	ESTIMATED REVENUES	UNEXPENDED FUND BALANCE	AMOUNT TO BE RAISED BY TAX	APPROPRIATED RESERVES	2026 TAX	% INCREASE
A	GENERAL FUND - TOWNWIDE	$ 1,928,980.00	368,317.00	253,172.00	1,307,491.00	0.00	1,298,991.00	0.7%
B	GENERAL FUND - OUTSIDE VILLAGE	$ 364,900.00	354,500.00	10,400.00	0.00	0.00	-	
DA	HIGHWAY FUND - TOWNWIDE	$ 60,000.00	0.00	0.00	60,000.00	0.00	49,975.00	20.1%
DB	HIGHWAY FUND - OUTSIDE VILLAGE	$ 1,935,000.00	1,643,127.00	0.00	291,873.00	0.00	292,373.00	-0.2%
JV	VAN FUND	$ 61,000.00	61,000.00	0.00	0.00	0.00	-	
JY	JOINT YOUTH FUND	$ 140,000.00	140,000.00	0.00	0.00	0.00	-	
L	LIBRARY FUND	$ 4,000.00	500.00	0.00	3,500.00	0.00	3,500.00	0.0%
TOTAL TOWN		$ 4,493,880.00	2,567,444.00	263,572.00	1,662,864.00	0.00	1,644,839.00	1.1%
SPECIAL DISTRICTS								
SF	CONCORD FIRE PROTECTION DISTRICT	$ 787,008.59	0.00	10,000.00	777,008.59	0.00	758,099.52	2.5%
SS1	CRANERIDGE SEWER DISTRICT	$ 202,231.67	5,000.00	0.00	197,231.67	0.00	185,864.46	6.1%
SS2	KISSING BRIDGE SEWER DISTRICT	$ 75,818.73	1,650.34	0.00	74,168.39	0.00	84,128.35	-11.8%
SW1	KISSING BRIDGE WATER DISTRICT	$ 62,358.52	48.00	0.00	62,310.52	0.00	36,888.18	68.9%
SW2	TREVETT RD WATER DISTRICT	$ 2,500.12	0.00	0.00	2,500.12	0.00	2,500.00	0.0%
SW3	CATTARAUGUS ST WATER DISTRICT	$ 8,500.03	0.00	0.00	8,500.03	0.00	5,932.96	43.3%
TOTAL SPECIAL DISTRICTS		$ 1,138,417.66	6,698.34	10,000.00	1,121,719.32	0.00	1,073,413.47	4.5%
GRAND TOTAL		$ 5,632,297.66	2,574,142.34	273,572.00	2,784,583.32	0.00	2,718,252.47	2.4%

Town of Concord, New York
2027 Adopted
General Fund A Townwide
Computation of Tax Rate

	Rate 2025	Rate 2026	Rate 2027
Budget Appropriations	1,652,767.61	1,721,371.00	1,928,980.00
Less: Estimated Revenues	348,826.00	334,652.00	368,317.00
Appropriated Fund Balance	100,000.00		253,172.00
Amount To Be Raised By Taxation	1,203,941.61	1,386,719.00	1,307,491.00
Assessed Valuation	277,026,606	279,594,306	284,025,797
Rate Per Thousand of Assessed Valuation	4.345942	4.645985	4.603423

GENERAL FUND APPROPRIATIONS

GENERAL GOVERNMENT SUPPORT

ACCOUNTS	CODE	ACTUAL LAST YEAR 2025	BUDGET THIS YEAR AS AMENDED 2026	BUDGET OFFICERS TENTATIVE BUDGET 2027	PRELIMINARY BUDGET 2027	ADOPTED 2027
TOWN BOARD						
Personal Services	A1010.1	44,323.00	46,000.00	47,600.00	47,600.00	47,600.00
Equipment	A1010.2					
Contractual Exp.	A1010.47		500.00	500.00	500.00	500.00
TOTAL		44,323.00	46,500.00	48,100.00	48,100.00	48,100.00
JUSTICES						
Personal Services	A1110.1	85,123.00	97,000.00	97,000.00	97,000.00	97,000.00
Equipment	A1110.2	977.00	1,500.00	2,000.00	2,000.00	2,000.00
Supplies	A1110.4	13,842.00	2,000.00	2,500.00	2,500.00	2,500.00
Stenographer	A1110.41		1,000.00	1,000.00	1,000.00	1,000.00
Juror Exp	A1110.42		500.00	500.00	500.00	500.00
Safety Equip	A1110.43		500.00	1,500.00	1,500.00	1,500.00
Travel	A1110.47		2,200.00	2,500.00	2,500.00	2,500.00
TOTAL		99,942.00	104,700.00	107,000.00	107,000.00	107,000.00
SUPERVISOR						
Personal Services	A1220.1	93,910.00	100,000.00	102,000.00	102,000.00	102,000.00
Equipment	A1220.2	2,408.00	3,000.00	3,000.00	3,000.00	3,000.00
Supplies	A1220.40	12,812.00	2,000.00			
Advertising	A1220.41		550.00			
Maint Agreement	A1220.42		2,100.00			
Payroll Service	A1220.43					
Travel	A1220.47		4,500.00			
Misc.	A1220.49		500.00	15,000.00	15,000.00	15,000.00
TOTAL		109,130.00	112,650.00	120,000.00	120,000.00	120,000.00
COMPTROLLER						
Personal Services	A1315.1					
TOTAL		0.00	0.00	0.00	0.00	0.00
INDEPENDENT AUDITING AND ACCOUNTING						
Contractual Exp.	A1320.41	49,277.00	30,000.00	30,000.00	30,000.00	30,000.00
TAX COLLECTION						
Personal Services	A1330.1	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00
TOTAL		10,000.00	10,000.00	10,000.00	10,000.00	10,000.00
BUDGETS						
Contractual Exp.	A1340.4			1,300.00	1,300.00	1,300.00
TOTAL		0.00	0.00	1,300.00	1,300.00	1,300.00
ASSESSORS						
Personal Services	A1355.1	79,157.00	80,000.00	91,000.00	91,000.00	91,000.00
Equipment	A1355.2	4,303.00	1,500.00	1,500.00	1,500.00	1,500.00
Supplies	A1355.40		1,400.00	25,300.00	25,300.00	25,300.00
Advertising	A1355.41		200.00			
Service Contract	A1355.42		1,500.00			
Board of Review	A1355.43		700.00			
Appraisals	A1355.44	10,950.00	20,000.00			
Travel	A1355.47		1,200.00			
TOTAL		94,410.00	106,500.00	117,800.00	117,800.00	117,800.00

GENERAL FUND APPROPRIATIONS

GENERAL GOVERNMENT SUPPORT

ACCOUNTS	CODE	ACTUAL LAST YEAR 2025	BUDGET THIS YEAR AS AMENDED 2026	BUDGET OFFICERS TENTATIVE BUDGET 2027	PRELIMINARY BUDGET 2027	ADOPTED 2027
TOWN CLERK						
Personal Services	A1410.1	109,652.00	104,500.00	109,000.00	109,000.00	109,000.00
Equipment	A1410.2	989.00	2,800.00	1,800.00	1,800.00	1,800.00
Supplies	A1410.40	6,576.00	1,800.00			
Advertising	A1410.41		800.00			
Dues & Subscriptions	A1410.42		180.00			
Maintenance	A1410.43		2,700.00			
Travel	A1410.47		2,000.00			
Misc.	A1410.49		315.00	8,865.00	8,865.00	8,865.00
TOTAL		117,217.00	115,095.00	119,665.00	119,665.00	119,665.00
ATTORNEY						
Personal Services	A1420.1	36,500.00	37,500.00	41,500.00	41,500.00	41,500.00
Legal Counsel	A1420.41	17,465.00	20,000.00			
Misc.	A1420.40		1,000.00	21,000.00	21,000.00	21,000.00
TOTAL		53,965.00	58,500.00	62,500.00	62,500.00	62,500.00
ENGINEER						
Contractual Exp.	A1440.4	124,056.00	15,000.00	40,000.00	40,000.00	40,000.00
TOTAL		124,056.00	15,000.00	40,000.00	40,000.00	40,000.00
ELECTIONS						
Personal Services	A1450.1					
TOTAL		0.00	0.00	0.00	0.00	0.00
RECORDS RETENTION						
Records Managerment	A1460.49	707.00	1,400.00	1,000.00	1,000.00	1,000.00
TOTAL		707.00	1,400.00	1,000.00	1,000.00	1,000.00
PUBLIC WORKS ADMINISTRATION						
Personal Services	A1490.1					
TOTAL		0.00	0.00	0.00	0.00	0.00
BUILDINGS						
Personal Services	A1620.1	35,986.00	32,000.00	42,900.00	42,900.00	42,900.00
Equipment	A1620.2	37,857.00	60,000.00	100,000.00	100,000.00	100,000.00
Janitor Supplies	A1620.40	287,760.00	3,000.00			
Heat & Lights	A1620.41		32,000.00			
Maintenance	A1620.42		22,000.00			
Elevator	A1620.43		6,000.00			
Library Maint	A1620.44		10,000.00			
Senior Cleaning	A1620.45		8,000.00			
Buildings Contr.	A1620.4		5,000.00	105,000.00	105,000.00	105,000.00
TOTAL		361,603.00	178,000.00	247,900.00	247,900.00	247,900.00

GENERAL FUND APPROPRIATIONS

GENERAL GOVERNMENT SUPPORT

ACCOUNTS	CODE	ACTUAL LAST YEAR 2025	BUDGET THIS YEAR AS AMENDED 2026	BUDGET OFFICERS TENTATIVE BUDGET 2027	PRELIMINARY BUDGET 2027	ADOPTED 2027
CENTRAL PRINTING AND MAILING						
Contractual Exp.	A1670.4		5,000.00	5,000.00	5,000.00	5,000.00
TOTAL		0.00	5,000.00	5,000.00	5,000.00	5,000.00
CENTRAL DATA PROCESSING						
Personal Services	A1680.1					
TOTAL		0.00	0.00	0.00	0.00	0.00
SPECIAL ITEMS						
Unallocated Ins.	A1910.4	89,660.00	95,000.00	100,000.00	100,000.00	100,000.00
Dues	A1920.4	2,603.00	2,000.00	2,000.00	2,000.00	2,000.00
Website / Grants	A1989.4	23,590.00	1,600.00			
Postage	A1989.41		13,000.00			
Telephone	A1989.42		11,000.00			
Contr.	A1989.4		300.00	3,500.00	3,500.00	3,500.00
Contingency	A1990.4	8,785.00	50,000.00	40,000.00	40,000.00	40,000.00
TOTAL		124,638.00	172,900.00	145,500.00	145,500.00	145,500.00
TOTAL GENERAL GOVT..SUPPORT TOTAL		1,189,268.00	956,245.00	1,055,765.00	1,055,765.00	1,055,765.00

PUBLIC SAFETY

PUBLIC SAFETY ADMINISTRATION						
Personal Services	A3010.1	12,706.00	2,900.00	4,200.00	4,200.00	4,200.00
Travel	A3010.49	660.00	240.00	250.00	250.00	250.00
TOTAL		13,366.00	3,140.00	4,450.00	4,450.00	4,450.00
POLICE AND CONSTABLE **						
Misc	A3120.49		660.00	720.00	720.00	720.00
Equipment	A3120.2					
Contractual Exp.	A3120.4					
TOTAL		0.00	660.00	720.00	720.00	720.00

** Town with Village - See explanation (2) on last page for changes to town - area outside of village.

GENERAL FUND APPROPRIATIONS

ACCOUNTS	CODE	ACTUAL LAST YEAR 2025	BUDGET THIS YEAR AS AMENDED 2026	BUDGET OFFICERS TENTATIVE BUDGET 2027	PRELIMINARY BUDGET 2027	ADOPTED 2027
TRAFFIC CONTROL						
Contractual Exp.	A3310.4				4,000.00	4,000.00
TOTAL		0.00	0.00	0.00	4,000.00	4,000.00
CONTROL OF DOGS						
Personal Services	A3510.1	9,959.00	10,000.00	13,500.00	13,500.00	13,500.00
Control	A3510.41	2,926.00	800.00			
Cell Phone	A3510.42		450.00			
Travel	A3510.47		1,700.00			
Court Cost	A3510.48		700.00			
Contr.	A3510.4		500.00	7,000.00	12,000.00	12,000.00
TOTAL		12,885.00	14,150.00	20,500.00	25,500.00	25,500.00
EXAMINING BOARDS						
Contractual Exp.	A3610.4					
TOTAL		0.00	0.00	0.00	0.00	0.00
SAFETY INSPECTIONS **						
Contractual Exp.	A3620.4					
TOTAL		0.00	0.00	0.00	0.00	0.00
DEMOLITION OF UNSAFE BUILDINGS						
Contractual Exp.	A3650.4					
TOTAL		0.00	0.00	0.00	0.00	0.00
SCHOOL ATTENDANCE OFFICER						
Contractual Exp.	A3660.4					
TOTAL		0.00	0.00	0.00	0.00	0.00
TOTAL PUBLIC SAFETY		26,251.00	17,950.00	25,670.00	34,670.00	34,670.00

** Town with Village - See explanation (2) on last page for changes to town - area outside of village.

GENERAL FUND APPROPRIATIONS

ACCOUNTS	CODE	ACTUAL LAST YEAR 2025	BUDGET THIS YEAR AS AMENDED 2026	BUDGET OFFICERS TENTATIVE BUDGET 2027	PRELIMINARY BUDGET 2027	ADOPTED 2027
			HEALTH			
BOARD OF HEALTH						
Registrar of Vital Stat	A4020.1	3,150.00	3,245.00	4,358.00	4,358.00	4,358.00
TOTAL		3,150.00	3,245.00	4,358.00	4,358.00	4,358.00
LABORATORY						
Contractual Exp.	A4025.4					
TOTAL		0.00	0.00	0.00	0.00	0.00
WATER POLLUTION						
Contractual Exp.	A4189.4					
		0.00	0.00	0.00	0.00	0.00
JOINT HOSPITAL						
Contractual Exp.	A4525.4					
AMBULANCE						
Contractual Exp.	A4540.4					
TOTAL		0.00	0.00	0.00	0.00	0.00
MEDICAL HEALTH CENTER AND/OR PHYSICIAN						
Drug Testing	A4560.4					
TOTAL		0.00	0.00	0.00	0.00	0.00
TOTAL HEALTH		3,150.00	3,245.00	4,358.00	4,358.00	4,358.00

GENERAL FUND APPROPRIATIONS

ACCOUNTS	CODE	ACTUAL LAST YEAR 2025	BUDGET THIS YEAR AS AMENDED 2026	BUDGET OFFICERS TENTATIVE BUDGET 2027	PRELIMINARY BUDGET 2027	ADOPTED 2027
			TRANSPORTATION			
SUPT. OF HIGHWAYS						
Personal Services	A5010.1	73,492.00	76,000.00	78,500.00	78,500.00	78,500.00
Equipment	A5010.2	572.00	1,000.00	1,000.00	1,000.00	1,000.00
Physical	A5010.47	5,027.00	1,500.00			
Contr.	A5010.4		5,000.00	7,000.00	7,000.00	7,000.00
TOTAL		79,091.00	83,500.00	86,500.00	86,500.00	86,500.00
GARAGE						
Equipment	A5132.2	2,408.00	3,000.00	3,500.00	3,500.00	3,500.00
Supplies	A5132.40	37,204.00	8,500.00			
Utilites	A5132.41		10,000.00			
Communications	A5132.42		8,000.00			
Dumpster Fees	A5132.43		2,500.00			
Contr.	A5132.4		8,500.00	43,000.00	43,000.00	43,000.00
TOTAL		39,612.00	40,500.00	46,500.00	46,500.00	46,500.00
STREET LIGHTING						
Contractual Exp.	A5182.4	11,236.00	9,500.00	9,500.00	9,500.00	9,500.00
SIDEWALKS						
Contractual Exp.	A5410.4					
TOTAL		0.00	0.00	0.00	0.00	0.00
MISC						
Food Pantry	A6140.4		200.00	200.00	200.00	200.00
TOTAL		0.00	200.00	200.00	200.00	200.00
PERSONAL SERVICES	.1	73,492.00	76,000.00	78,500.00	78,500.00	78,500.00
EQUIPMENT	.2	2,980.00	4,000.00	4,500.00	4,500.00	4,500.00
CONTRACTUAL EXP.	.4	53,467.00	53,700.00	59,700.00	59,700.00	59,700.00
TOTAL		129,939.00	133,700.00	142,700.00	142,700.00	142,700.00
TOTAL TRANSPORTATION		129,939.00	133,700.00	142,700.00	142,700.00	142,700.00

GENERAL FUND APPROPRIATIONS

ACCOUNTS	CODE	ACTUAL LAST YEAR 2025	BUDGET THIS YEAR AS AMENDED 2026	BUDGET OFFICERS TENTATIVE BUDGET 2027	PRELIMINARY BUDGET 2027	ADOPTED 2027
ECONOMIC ASSISTANCE AND OPPORTUNITY						
PUBLICITY						
Contractual Exp.	A6410.4	480.00	500.00	500.00	500.00	500.00
TOTAL		480.00	500.00	500.00	500.00	500.00
VETERANS SERVICES *						
Contractual Exp.	A6510.4					
TOTAL		0.00	0.00	0.00	0.00	0.00
PROGRAMS FOR AGING						
Personal Services	A6772.1	87,215.00	80,000.00	85,000.00	85,000.00	85,000.00
Contr.	A6772.4	76,942.00	30,000.00	25,500.00	25,500.00	25,500.00
Rural Transit	A6772.41		1,500.00			
Director Ecp	A6772.43		8,500.00			
Nutrition	A6772.44		3,500.00			
Advertising	A6772.45		1,500.00			
Misc.	A6772.49		10,000.00			
TOTAL		164,157.00	135,000.00	110,500.00	110,500.00	110,500.00
TOTAL ECONOMIC ASSISTANCE AND OPPORTUNITY		164,637.00	135,500.00	111,000.00	111,000.00	111,000.00
CULTURE - RECREATION						
PARKS **						
Personal Services	A7110.1	32,653.00	40,000.00	42,000.00	42,000.00	42,000.00
Equipment	A7110.2	37,478.00	10,000.00	20,000.00	20,000.00	20,000.00
Supplies	A7110.40	14,036.00	6,000.00			
Utilities	A7110.41		3,000.00			
Contr.	A7110.4		5,000.00	34,000.00	38,000.00	38,000.00
TOTAL		84,167.00	64,000.00	96,000.00	100,000.00	100,000.00
PLAYGROUNDS AND RECREATION CENTERS **						
Contractual Exp.	A7140.4					
TOTAL		0.00	0.00	0.00	0.00	0.00
JOINT REC. PROJECT	A7145.4					
YOUTH PROGRAM **						
Personal Services	A7310.1					
Equipment	A7310.2					
Contractual Exp.	A7310.4					
TOTAL		0.00	0.00	0.00	0.00	0.00
JOINT YOUTH PROJECT						
Contractual Exp.	A7320.4					

**Town with Village-See explanation (2) on last page for charges to town-area outside of village.

* Town with Village - See explanation (1) on last page for charges to town - area outside of village.

GENERAL FUND APPROPRIATIONS

ACCOUNTS	CODE	ACTUAL LAST YEAR 2025	BUDGET THIS YEAR AS AMENDED 2026	BUDGET OFFICERS TENTATIVE BUDGET 2027	PRELIMINARY BUDGET 2027	ADOPTED 2027
CULTURE - RECREATION (CONTD.)						
LIBRARY *						
Contractual Exp.	A7410.4					
MUSEUM						
Contractual Exp.	A7450.4					
TOTAL		0.00	0.00	0.00	0.00	0.00
HISTORIAN						
Personal Services	A7510.1	2,500.00	2,600.00	4,000.00	4,000.00	4,000.00
Travel	A7510.47		250.00			
Misc	A7510.49		500.00	1,000.00	1,000.00	1,000.00
TOTAL		2,500.00	3,350.00	5,000.00	5,000.00	5,000.00
HISTORICAL PROPERTY						
Historical Misc	A7520.49	13,000.00	14,000.00	16,000.00	16,000.00	16,000.00
TOTAL		13,000.00	14,000.00	16,000.00	16,000.00	16,000.00
CELEBRATIONS						
Contractual Exp.	A7550.4	8,392.00	9,000.00	10,000.00	10,000.00	10,000.00
TOTAL		8,392.00	9,000.00	10,000.00	10,000.00	10,000.00
ADULT RECREATION						
Contractual Exp.	A7620.4		5,000.00	5,000.00	5,000.00	5,000.00
TOTAL		0.00	5,000.00	5,000.00	5,000.00	5,000.00
TOTAL CULTURE - RECREATION		108,059.00	95,350.00	132,000.00	136,000.00	136,000.00
HOME AND COMMUNITY SERVICES						
PLANNING						
Contractual Exp.	A8020.4					
TOTAL		0.00	0.00	0.00	0.00	0.00
ENVIRONMENTAL CONTROL						
Contractual Exp.	A8090.4					
TOTAL		0.00	0.00	0.00	0.00	0.00
COMMUNITY BEAUTIFICATION						
Contractual Exp.	A8510.4					
TOTAL		0.00	0.00	0.00	0.00	0.00

* Town with Village - See explanation (1) on last page for charges to town - area outside of village.

GENERAL FUND APPROPRIATIONS

ACCOUNTS	CODE	ACTUAL LAST YEAR 2025	BUDGET THIS YEAR AS AMENDED 2026	BUDGET OFFICERS TENTATIVE BUDGET 2027	PRELIMINARY BUDGET 2027	ADOPTED 2027
HOME AND COMMUNITY SERVICES (CONTD.)						
NOISE ABATEMENT						
Personal Services	A8520.1					
Equipment	A8520.2					
Contractual Exp.	A8520.4					
TOTAL		0.00	0.00	0.00	0.00	0.00
DRAINAGE						
Personal Services	A8540.1					
Equipment	A8540.2					
Contractual Exp.	A8540.4					
TOTAL		0.00	0.00	0.00	0.00	0.00
SHADE TREES						
Contractual Exp.	A8560.4					
TOTAL		0.00	0.00	0.00	0.00	0.00
CEMETERIES						
Contractual Exp.	A8810.4					
TOTAL		0.00	0.00	0.00	0.00	0.00
AGENCY - PREV. OF CRUELTY TO CHILDREN						
Contractual Exp.	A8820.4					
TOTAL HOME AND COMMUNITY SERVICES		0.00	0.00	0.00	0.00	0.00
UNDISTRIBUTED						
EMPLOYEE BENEFITS						
State Retirement	A9010.8	76,472.00	60,000.00	89,000.00	89,000.00	89,000.00
Fire and Police Retirement	A9015.8					
Social Security	A9030.8	53,371.00	55,000.00	65,000.00	65,000.00	65,000.00
Worker's Comp.	A9040.8	33,924.00	5,200.00	8,000.00	8,000.00	8,000.00
Life Insurance	A9045.8					
Unemployment Ins.	A9050.8	178.00				
Disability Ins.	A9055.8					
Hospital and Medical Insurance	A9060.8	107,746.00	125,000.00	125,000.00	125,000.00	125,000.00
TOTAL		271,691.00	245,200.00	287,000.00	287,000.00	287,000.00

GENERAL FUND APPROPRIATIONS

ACCOUNTS	CODE	ACTUAL LAST YEAR 2025	BUDGET THIS YEAR AS AMENDED 2026	BUDGET OFFICERS TENTATIVE BUDGET 2027	PRELIMINARY BUDGET 2027	ADOPTED 2027	
			UNDISTRIBUTED (CONTD.)				
DEBT SERVICE							
PRINCIPAL							
Serial Bonds	A9710.6	47,565.00	47,505.00	52,435.00	52,435.00	52,435.00	
Statutory Bonds	A9720.6						
Bond Anticipation	A9730.6						
Capital Notes	A9740.6						
Budget Notes	A9750.6						
Tax Anticipation	A9760.6						
Revenue Antici.	A9770.6						
Debt Payments to Public Authorities	A9780.6						
Installment Purchase	A9785.6						
TOTAL		47,565.00	47,505.00	52,435.00	52,435.00	52,435.00	
INTEREST							
Serial Bonds	A9710.7	48,220.00	46,676.00	45,052.00	45,052.00	45,052.00	
Statutory Bonds	A9720.7						
Bond Anticipation	A9730.7						
Capital Notes	A9740.7						
Budget Notes	A9750.7						
Tax Anticipation	A9760.7						
Revenue Antici.	A9770.7						
Debt Payments to Public Authorities	A9780.7						
Installment Purchase	A9785.7						
TOTAL		48,220.00	46,676.00	45,052.00	45,052.00	45,052.00	
INTERFUND TRANSFERS							
TRANSFER TO:							
Other Funds Joint Van	A9901.9		40,000.00	60,000.00	60,000.00	60,000.00	
Capital Project Fund	A9950.9						
Contributions to Other Funds	A9961.9						
TOTAL		0.00	40,000.00	60,000.00	60,000.00	60,000.00	
TOTAL APPROPRIATIONS		1,988,780.00	1,721,371.00	1,915,980.00	1,928,980.00	1,928,980.00	
BUDGETARY PROVISIONS FOR OTHER USES	A9962						
TOTAL APPROPRIATIONS AND OTHER USES		1,988,780.00	1,721,371.00	1,915,980.00	1,928,980.00	1,928,980.00	*

GENERAL FUND ESTIMATED REVENUES

ACCOUNTS	CODE	ACTUAL LAST YEAR 2025	BUDGET THIS YEAR AS AMENDED 2026	BUDGET OFFICERS TENTATIVE BUDGET 2027	PRELIMINARY BUDGET 2027	ADOPTED 2027
OTHER TAX ITEMS						
Real Property Taxes Prior Years	A1020					
Federal Payments in Lieu of Taxes	A1080					
Other Payments in Lieu of Taxes	A1081			3,000.00	3,000.00	3,000.00
Interest and Penalties on Real Prop. Taxes	A1090	16,099.00	12,000.00	12,000.00	12,000.00	12,000.00
Adult Use Cannabis Tax	A1116	10,307.00		5,000.00	5,000.00	5,000.00
DEPARTMENTAL INCOME						
Tax Collection Fees (Not Interest on Taxes)	A1232	19,612.00	20,000.00	24,455.00	24,455.00	24,455.00
Clerk Fees	A1255	2,163.00	1,000.00	1,000.00	1,000.00	1,000.00
Shared Services	A1270					
Police Fees *	A1520					
Public Pound Charges - Dog Control Fees	A1550					
Safety Insp. Fees *	A1560					
Charges for Demolition of Unsafe Buildings	A1570					
Vital Statitics	A1603	16,150.00	12,000.00	12,000.00	12,000.00	12,000.00
Parking Lots and Garages	A1720					
On Street Parking Fees	A1740					
Repayments of Home Relief	A1840					
Repayments of Burials	A1848					
Park and Recreation Charges	A2001					
Recreation Concessions	A2012					
Special Recreational Facility Charges	A2025					
Rec Senior Center	A2089	3,230.00	1,000.00	1,200.00	1,200.00	1,200.00
Zoning Fees *	A2110					
Planning Board Fees *	A2115					

* Town with Villages - See explanation (3) on last page for crediting these revenues to town - area outside villages.

GENERAL FUND ESTIMATED REVENUES

ACCOUNTS	CODE	ACTUAL LAST YEAR 2025	BUDGET THIS YEAR AS AMENDED 2026	BUDGET OFFICERS TENTATIVE BUDGET 2027	PRELIMINARY BUDGET 2027	ADOPTED 2027
DEPARTMENTAL INCOME						
Garbage Removal and Disposal Charges	A2130					
Sale of Cemetery Lots	A2190					
Charges for Cemetery Services	A2192					
Tax and Assessment Services for Other Governments	A2210					
Share of Joint Activity - Other Governments - Village	A2390					
USE OF MONEY AND PROPERTY						
Interest and Earnings	A2401	47,731.00	10,000.00	50,000.00	50,000.00	50,000.00
Rental of Real	A2404		185.00			
Property	A2410	1,200.00	1,500.00	2,000.00	2,000.00	2,000.00
Rental of Real Property, Other Governments	A2412	185.00	185.00	185.00	185.00	185.00
Rental of Equipment, Other Governments	A2416					
Commissions	A2450					
LICENSES AND PERMITS						
Bus. & Occup. Lic.	A2501					
Games of Chance Lic.	A2530	40.00	25.00	20.00	20.00	20.00
Bingo License	A2540	1,102.00	250.00	250.00	250.00	250.00
Dog Licenses	A2544	11,275.00	9,000.00	9,000.00	9,000.00	9,000.00
Permits	A2590	625.00				
FINES AND FORFEITURES						
Fines and Forfeited Bail	A2610	73,213.00	80,000.00	70,000.00	70,000.00	70,000.00
Fines & Pen. Dog Cases	A2611	240.00	200.00	200.00	200.00	200.00
Forfeiture of Deposits	A2620					
SALES OF PROPERTY AND COMPENSATION FOR LOSS						
Sales of Scrap and Excess Materials	A2650					
Minor Sales, Other	A2655					
Sales of Real Property	A2660					
Insurance Recoveries	A2680	6,929.00				

GENERAL FUND ESTIMATED REVENUES

ACCOUNTS	CODE	ACTUAL LAST YEAR 2025	BUDGET THIS YEAR AS AMENDED 2026	BUDGET OFFICERS TENTATIVE BUDGET 2027	PRELIMINARY BUDGET 2027	ADOPTED 2027	
MISCELLANEOUS							
Refunds of Prior Years Expenditures	A2701	2,717.00					
Gifts and Donations	A2705						
Endowment and Trust Fund Income	A2755						
Other Unclassified Revenue (Specify)	A2770	258,125.00	10,000.00				
Utility Refund	A2776	275.00		200.00	200.00	200.00	
Employee Insurance	A2709	7,324.00	18,056.00	18,056.00	18,056.00	18,056.00	
INTERFUND REVENUES							
Interfund Revenues	A2801						
STATE AID							
Per Capita	A3001	51,626.00	48,251.00	48,251.00	48,251.00	48,251.00	
Mortgage Tax	A3005	122,578.00	110,000.00	110,000.00	110,000.00	110,000.00	
Tax Assessment Aid	A3010						
Loss of Public Utility Valuations	A3017						
Real Property Tax Admin	A3040						
Records Mgmt Grant	A3060						
State Aid - TMA	A3089						
Town Hall Grant	A3089						
Justice Grant	A3089						
State Grant	A3089	229,378.00					
Insect Control	A3468						
Narcotics Guidance Council	A3484						
Social Services	A3660						
Programs for Aging	A3772						
Erie County Cleanip	A3801	1,915.00	1,000.00	1,500.00	1,500.00	1,500.00	
FEDERAL AID							
Fed Aid - ARPA	A4089						
Civil Defense	A4305						
Public Works Employment Antirecession	A4750						
Programs for Aging	A4772						
Emergency Disaster Assistance	A4960						
INTERFUND TRANSFER							
Interfund Transfers	A5031						
BAN - Town Hall	A5730						
TOTAL ESTIMATED REVENUES		884,039.00	334,652.00	368,317.00	368,317.00	368,317.00	*
		ESTIMATED UNEXPENDED BALANCE					
UNEXPENDED BALANCE		0.00	87,728.00	248,672.00	253,172.00	253,172.00	*
REAL PROPERTY TAX		1,221,790.00	1,298,991.00	1,298,991.00	1,307,491.00	1,307,491.00	

* Transfer to Page 1

Town of Concord, New York
2027 Adopted
General Fund B Town Outside Village
Computation of Tax Rate

	Rate 2025	Rate 2026	Rate 2027
Budget Appropriations	1,191,223.50	926,725.00	364,900.00
Less: Estimated Revenues	923,500.00	902,000.00	354,500.00
Appropriated Fund Balance	267,723.50	24,725.00	10,400.00
Amount To Be Raised By Taxation	0.00	0.00	0.00

GENERAL FUND APPROPRIATIONS - TOWN OUTSIDE VILLAGE

ACCOUNTS	CODE	ACTUAL LAST YEAR 2025	BUDGET THIS YEAR AS AMENDED 2026	BUDGET OFFICERS TENTATIVE BUDGET 2027	PRELIMINARY BUDGET 2027	ADOPTED 2027
GENERAL GOVERNMENT SUPPORT						
SPECIAL ITEMS						
Grant Writer	B1989.4		20,000.00	20,000.00	20,000.00	20,000.00
Contingent Acct.	B1990.4		5,000.00			
TOTAL		0.00	25,000.00	20,000.00	20,000.00	20,000.00
PUBLIC SAFETY						
POLICE						
Traffic Control	B3120.41		5,000.00	10,000.00	10,000.00	10,000.00
Equipment	B3120.2					
Town Share Control Center	B3120.49	180,354.00	75,000.00	85,000.00	85,000.00	85,000.00
TOTAL		180,354.00	80,000.00	95,000.00	95,000.00	95,000.00
SAFETY INSPECTION						
Contractual Exp.	B3620.4					
TOTAL		0.00	0.00	0.00	0.00	0.00
HEALTH						
BOARD OF HEALTH						
Contractual Exp.	B4010.4					
TOTAL		0.00	0.00	0.00	0.00	0.00
LABORATORY						
Contractual Exp.	B4025.4					
TOTAL		0.00	0.00	0.00	0.00	0.00
ECONOMIC ASSISTANCE AND OPPORTUNITY						
PROGRAM FOR AGING						
Personal Services	B6772.1					
Equipment	B6772.2					
Contractual Exp.	B6772.4					
TOTAL		0.00	0.00	0.00	0.00	0.00
CULTURE - RECREATION						
COMMUNITY						
Community Promotions	B7010.8		6,000.00	6,000.00	6,000.00	6,000.00
Misc	B7010.49		6,000.00	6,000.00	6,000.00	6,000.00
TOTAL		0.00	12,000.00	12,000.00	12,000.00	12,000.00
YOUTH PROGRAMS						
Skate Park	B7310.46		500.00	1,000.00	1,000.00	1,000.00
Football	B7310.48	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00
Youth Services	B7310.49	70,000.00	70,000.00	70,000.00	70,000.00	70,000.00
TOTAL		72,000.00	72,500.00	73,000.00	73,000.00	73,000.00
CEMETERY						
Contractual Exp.	B8810.1	9,459.00	20,000.00	20,000.00	20,000.00	20,000.00
Scenic Bywatys						
Scenic Byways	B8035.48	604.00	300.00	300.00	300.00	300.00

GENERAL FUND APPROPRIATIONS - TOWN OUTSIDE VILLAGE

ACCOUNTS	CODE	ACTUAL LAST YEAR 2025	BUDGET THIS YEAR AS AMENDED 2026	BUDGET OFFICERS TENTATIVE BUDGET 2027	PRELIMINARY BUDGET 2027	ADOPTED 2027
HOME AND COMMUNITY SERVICES						
ZONING						
Personal Services	B8010.1	46,596.00	62,000.00	72,000.00	72,000.00	72,000.00
Equipment	B8010.2	2,465.00	2,000.00	2,000.00	2,000.00	2,000.00
Supplies	B8010.40	4,200.00	2,000.00			
Phone	B8010.41		1,000.00			
Meeting	B8010.42		1,500.00			
Contr.	B8010.4		1,600.00	7,100.00	7,100.00	7,100.00
TOTAL		53,261.00	70,100.00	81,100.00	81,100.00	81,100.00
PLANNING						
Personal Services	B8020.1	10,693.00	12,000.00	12,000.00	12,000.00	12,000.00
Code Books	B8020.48		2,700.00			
Misc	B8020.49	4,565.00	900.00	3,600.00	3,600.00	3,600.00
TOTAL		15,258.00	15,600.00	15,600.00	15,600.00	15,600.00
REFUSE AND GARBAGE						
Contractual Exp.	B8160.4	20,202.00	23,000.00	35,000.00	35,000.00	35,000.00
TOTAL		20,202.00	23,000.00	35,000.00	35,000.00	35,000.00
UNDISTRIBUTED						
EMPLOYEE BENEFITS						
State Retirement	B9010.8	2,900.00	1,300.00	3,500.00	3,500.00	3,500.00
Social Security	B9030.8	4,520.00	6,850.00	7,900.00	7,900.00	7,900.00
Worker's Comp.	B9040.8		75.00	1,500.00	1,500.00	1,500.00
Life Insurance	B9045.8					
Unemployment Ins.	B9050.8					
Disability Ins.	B9055.8					
Hospital and Medical Insurance	B9060.8					
TOTAL		7,420.00	8,225.00	12,900.00	12,900.00	12,900.00
DEBT SERVICE						
PRINCIPAL						
Serial Bonds	B9710.6					
Statutory Bonds	B9720.6					
Bond Anticipation	B9730.6					
Capital Notes	B9740.6					
Budget Notes	B9750.6					
Tax Anticipation	B9760.6					
Revenue Antici.	B9770.6					
Debt Payments to Public Authorities	B9780.6					
Installment Purchase	B9785.6					
TOTAL		0.00	0.00	0.00	0.00	0.00

GENERAL FUND APPROPRIATIONS - TOWN OUTSIDE VILLAGE

ACCOUNTS	CODE	ACTUAL LAST YEAR 2025	BUDGET THIS YEAR AS AMENDED 2026	BUDGET OFFICERS TENTATIVE BUDGET 2027	PRELIMINARY BUDGET 2027	ADOPTED 2027	
			UNDISTRIBUTED (CONTD.)				
INTEREST							
Serial Bonds	B9710.7						
Statutory Bonds	B9720.7						
Bond Anticipation	B9730.7						
Capital Notes	B9740.7						
Budget Notes	B9750.7						
Tax Anticipation	B9760.7						
Revenue Antici.	B9770.7						
Debt Payments to Public Authorities	B9780.7						
Installment Purchase	B9785.7						
TOTAL		0.00	0.00	0.00	0.00	0.00	
INTERFUND TRANSFERS TRANSFER TO:							
Other Funds Highway	B9901.9	750,000.00	600,000.00				
Fund	B9950.9						
Contributions to Other Funds	B9961.9						
TOTAL		750,000.00	600,000.00	0.00	0.00	0.00	
TOTAL APPROPRIATIONS		1,108,558.00	926,725.00	364,900.00	364,900.00	364,900.00	
BUDGETARY PROVISIONS FOR OTHER USES	B962						
TOTAL APPROPRIATIONS AND OTHER USES		1,108,558.00	926,725.00	364,900.00	364,900.00	364,900.00	*

GENERAL FUND ESTIMATED REVENUES - OUTSIDE VILLAGE

ACCOUNTS	CODE	ACTUAL LAST YEAR 2025	BUDGET THIS YEAR AS AMENDED 2026	BUDGET OFFICERS TENTATIVE BUDGET 2027	PRELIMINARY BUDGET 2027	ADOPTED 2027	
ESTIMATED REVENUES AND UNEXPENDED BALANCE							
LOCAL SOURCES							
Non Property Tax Distribution by County	B1120	906,354.00	850,000.00	300,000.00	300,000.00	300,000.00	
Franchise Fees	B1170		33,000.00	31,000.00	31,000.00	31,000.00	
Health Fees	B1601						
Zoning Fees	B2110						
Planning Board Fees	B2115	4,725.00	3,000.00	3,500.00	3,500.00	3,500.00	
Interest and Earnings	B2401						
Building Permits	B2555	31,224.00	16,000.00	20,000.00	20,000.00	20,000.00	
Refund Prior Yr Expense	B2701						
AIM Related Payment	B2750						
Other (Specify)	B2770						
STATE AID							
Per Capita	B3001						
Programs for Aging	B3772						
Youth Programs	B3820						
FEDERAL AID							
Programs for Aging	B4772						
Interfund Transfer	B5031						
TOTAL ESTIMATED REVENUE		942,303.00	902,000.00	354,500.00	354,500.00	354,500.00	*
UNEXPENDED BALANCE		0.00	24,725.00	10,400.00	10,400.00	10,400.00	*

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Town of Concord, New York
2027 Adopted
Highway Fund DA Townwide - Bridges and Culverts
Computation of Tax Rate

	Rate 2025	Rate 2026	Rate 2027
Budget Appropriations	50,000.00	50,000.00	60,000.00
Less: Estimated Revenues	25.00	25.00	0.00
Appropriated Fund Balance	0.00	0.00	0.00
Amount To Be Raised By Taxation	49,975.00	4,975.00	60,000.00
Assessed Valuation	284,025,797	279,594,306	284,025,797
Rate Per Thousand of Assessed Valuation	0.175952	0.178741	0.211248

HIGHWAY APPROPRIATIONS - TOWNWIDE

ACCOUNTS	CODE	ACTUAL LAST YEAR 2025	BUDGET THIS YEAR AS AMENDED 2026	BUDGET OFFICERS TENTATIVE BUDGET 2027	PRELIMINARY BUDGET 2027	ADOPTED 2027
GENERAL REPAIRS						
Contractual Exp.	DA5110.4					
TOTAL		0.00	0.00	0.00	0.00	0.00
IMPROVEMENTS						
Capital Outlay	DA5112.2					
BRIDGES						
Bridges	DA5120.41		50,000.00	60,000.00	60,000.00	60,000.00
TOTAL		0.00	50,000.00	60,000.00	60,000.00	60,000.00
MACHINERY						
Contractual Exp.	DA5130.4					
TOTAL		0.00	0.00	0.00	0.00	0.00
MISCELLANEOUS (BRUSH & WEEDS)						
Drug Test	DA5140.4					
TOTAL		0.00	0.00	0.00	0.00	0.00
SNOW REMOVAL (TOWN HIGHWAYS)						
Contractual Exp.	DA5142.4					
TOTAL		0.00	0.00	0.00	0.00	0.00
SERVICES FOR OTHER GOVERNMENTS						
Personal Services	DA5148.1					
Contractual Exp.	DA5148.4					
TOTAL		0.00	0.00	0.00	0.00	0.00

HIGHWAY APPROPRIATIONS - TOWNWIDE

ACCOUNTS	CODE	ACTUAL LAST YEAR 2025	BUDGET THIS YEAR AS AMENDED 2026	BUDGET OFFICERS TENTATIVE BUDGET 2027	PRELIMINARY BUDGET 2027	ADOPTED 2027	
EMPLOYEE BENEFITS							
State Retirement	DA9010.8						
Social Security	DA9030.8						
Worker's Comp.	DA9040.8						
Life Insurance	DA9045.8						
Unemployment Ins.	DA9050.8						
Disability Ins.	DA9055.8						
Hospital and Medical Insurance	DA9060.8						
TOTAL		0.00	0.00	0.00	0.00	0.00	
DEBT SERVICE							
PRINCIPAL							
Serial Bonds	DA9710.6						
Statutory Bonds	DA9720.6						
Bond Anticipation	DA9730.6						
Capital Notes	DA9740.6						
Budget Notes	DA9750.6						
Tax Anticipation	DA9760.6						
Revenue Antici.	DA9770.6						
Debt Payments to Public Authorities	DA9780.6						
TOTAL		0.00	0.00	0.00	0.00	0.00	
INTEREST							
Serial Bonds	DA9710.7						
Statutory Bonds	DA9720.7						
Bond Anticipation	DA9730.7						
Capital Notes	DA9740.7						
Budget Notes	DA9750.7						
Tax Anticipation	DA9760.7						
Revenue Antici.	DA9770.7						
Debt Payments to Public Authorities	DA9780.7						
TOTAL		0.00	0.00	0.00	0.00	0.00	
INTERFUND TRANSFERS							
TRANSFER TO:							
Capital Project Fund	DA9950.9						
TOTAL INTERFUND TRANSFERS		0.00	0.00	0.00	0.00	0.00	
BUDGETARY PROVISIONS FOR OTHER USES	DA962						
TOTAL APPROPRIATIONS AND OTHER USES		0.00	50,000.00	60,000.00	60,000.00	60,000.00	*

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HIGHWAY REVENUES - TOWNWIDE

ACCOUNTS	CODE	ACTUAL LAST YEAR 2025	BUDGET THIS YEAR AS AMENDED 2026	BUDGET OFFICERS TENTATIVE BUDGET 2027	PRELIMINARY BUDGET 2027	ADOPTED 2027	
LOCAL SOURCES							
Non Property Tax Distribution by County	DA1120						
Services for Other Govts.	DA2300						
Snow Removal	DA2302						
Interest & Earnings	DA2401		25.00				
Rental of Equipment Other Govts.	DA2416						
Sale of Scrap & Excess Materials	DA2650						
Sale of Equipment	DA2665						
Insurance Refund	DA2680						
Interfund Revenues	DA2801						
Prior Year Refund	DA2701						
Gifts & Donations	DA2705						
STATE AID							
Consolidated Highway	DA3501						
FEDERAL AID - SPECIFY							
FEMA	DA4960						
	DA45__						
Interfund Transfers	DA5031						
BAN	DA5731						
TOTAL ESTIMATED REVENUES		0.00	25.00	0.00	0.00	0.00	*
UNEXPENDED BALANCE		0.00	0.00	0.00	0.00	0.00	*
PROPERTY TAX		49,975.00	49,975.00	60,000.00	60,000.00	60,000.00	*

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Town of Concord, New York
2027 Adopted
Highway Fund DB Town Outside Village
Computation of Tax Rate

	Rate 2025	Rate 2026	Rate 2027
Budget Appropriations	1,682,826.66	1,908,764.00	1,935,000.00
Less: Estimated Revenues	1,340,454.00	1,092,437.00	1,643,127.00
Appropriated Fund Balance	100,000.00	523,954.00	0.00
Amount To Be Raised By Taxation	242,372.66	29,373.00	291,873.00
Assessed Valuation	169,811,805	171,983,840	173,545,388
Rate Per Thousand of Assessed Valuation	1.427303	1.700003	1.681825

HIGHWAY APPROPRIATIONS - OUTSIDE VILLAGE

ACCOUNTS	CODE	ACTUAL LAST YEAR 2025	BUDGET THIS YEAR AS AMENDED 2026	BUDGET OFFICERS TENTATIVE BUDGET 2027	PRELIMINARY BUDGET 2027	ADOPTED 2027
GENERAL REPAIRS						
Personal Services	DB5110.1	232,768.00	177,350.00	180,000.00	180,000.00	180,000.00
Contractual Exp.	DB5110.41		20,000.00	25,000.00	25,000.00	25,000.00
Town Highway Repair	DB5110.49	246,417.00	350,000.00	400,000.00	400,000.00	400,000.00
TOTAL		479,185.00	547,350.00	605,000.00	605,000.00	605,000.00
IMPROVEMENTS						
Capital Outlay	DB5112.2	227,271.00	139,000.00	147,000.00	147,000.00	147,000.00
MACHINERY						
Equipment	DB5130.20	350,507.00	355,000.00	250,000.00	250,000.00	250,000.00
Loader	DB5130.21	19,000.00	19,000.00	30,000.00	30,000.00	30,000.00
Repairs	DB5130.49	70,646.00	75,000.00	75,000.00	75,000.00	75,000.00
TOTAL		440,153.00	449,000.00	355,000.00	355,000.00	355,000.00
MISCELLANEOUS (BRUSH & WEEDS)						
Personal Services	DB5140.1					
Contractual Exp.	DB5140.4					
TOTAL		0.00	0.00	0.00	0.00	0.00
SNOW REMOVAL (TOWN HIGHWAYS)						
Personal Services	DB5142.1	79,778.00	115,206.00	120,000.00	120,000.00	120,000.00
Fuel & Grease	DB5142.41		20,000.00	25,000.00	25,000.00	25,000.00
Sand & Salt	DB5142.49	79,319.00	60,000.00	80,000.00	80,000.00	80,000.00
TOTAL		159,097.00	195,206.00	225,000.00	225,000.00	225,000.00
SERVICES FOR OTHER GOVERNMENTS						
Personal Services	DB5148.1	79,778.00	140,108.00	145,000.00	145,000.00	145,000.00
Fuel Grease Oil	DB5148.41		27,000.00	30,000.00	30,000.00	30,000.00
Sand & Salt County	DB5148.49	74,552.00	70,000.00	90,000.00	90,000.00	90,000.00
TOTAL		154,330.00	237,108.00	265,000.00	265,000.00	265,000.00
EMPLOYEE BENEFITS						
State Retirement	DB9010.8	46,000.00	41,000.00	55,000.00	55,000.00	55,000.00
Social Security	DB9030.8	27,780.00	33,100.00	35,000.00	35,000.00	35,000.00
Worker's Comp.	DB9040.8	4,288.00	22,000.00	28,000.00	28,000.00	28,000.00
Life Insurance	DB9045.8					
Unemployment Ins.	DB9050.8					
Disability Ins.	DB9055.8					
Reserves			75,000.00	100,000.00	100,000.00	100,000.00
Medical Insurance	DB9060.8	117,623.00	130,000.00	100,000.00	100,000.00	100,000.00
TOTAL		195,691.00	301,100.00	318,000.00	318,000.00	318,000.00

HIGHWAY APPROPRIATIONS - OUTSIDE VILLAGE

ACCOUNTS	CODE	ACTUAL LAST YEAR 2025	BUDGET THIS YEAR AS AMENDED 2026	BUDGET OFFICERS TENTATIVE BUDGET 2027	PRELIMINARY BUDGET 2027	ADOPTED 2027	
DEBT SERVICE							
PRINCIPAL							
Serial Bonds	DB9710.6						
Statutory Bonds	DB9720.6						
Bond Anticipation	DB9730.6						
Capital Notes	DB9740.6						
Budget Notes	DB9750.6						
Tax Anticipation	DB9760.6						
Revenue Antici.	DB9770.6						
Debt Payments to Public Authorities	DB9780.6						
TOTAL		0.00	0.00	0.00	0.00	0.00	
INTEREST							
Serial Bonds	DB9710.7						
Statutory Bonds	DB9720.7						
Bond Anticipation	DB9730.7						
Capital Notes	DB9740.7						
Budget Notes	DB9750.7						
Tax Anticipation	DB9760.7						
Revenue Antici.	DB9770.7						
Debt Payments to Public Authorities	DB9780.7						
TOTAL		0.00	0.00	0.00	0.00	0.00	
INTERFUND TRANSFERS							
TRANSFER TO:							
Capital Project Fund	DB9950.9						
TOTAL INTERFUND TRANSFERS		0.00	0.00	0.00	0.00	0.00	
BUDGETARY PROVISIONS FOR OTHER USES	DB1990.4	0.00	40,000.00	20,000.00	20,000.00	20,000.00	
TOTAL APPROPRIATIONS AND OTHER USES		1,655,727.00	1,908,764.00	1,935,000.00	1,935,000.00	1,935,000.00	*

HIGHWAY REVENUES - OUTSIDE VILLAGE

ACCOUNTS	CODE	ACTUAL LAST YEAR 2025	BUDGET THIS YEAR AS AMENDED 2026	BUDGET OFFICERS TENTATIVE BUDGET 2027	PRELIMINARY BUDGET 2027	ADOPTED 2027	
LOCAL SOURCES							
Non Property Tax Distribution by County	DB1120			600,000.00	600,000.00	600,000.00	
Services for Other Govts.	DB2300	324,353.00	325,000.00	325,000.00	325,000.00	325,000.00	
Interest and Earnings	DB2401		2,000.00				
Reserves	DB2402						
Other Govts.	DB2416						
Sale of Equipment	DB2665	16,150.00	8,000.00	5,000.00	5,000.00	5,000.00	
Sale of Scrap	DB2650	641.00	1,000.00	500.00	500.00	500.00	
Insurance Reimb	DB2680	7,159.00					
Refund of Prior Year	DB2701	402.00					
Employee Insurance	DB2770	3,964.00	17,437.00	15,627.00	15,627.00	15,627.00	
STATE AID							
Consolidated Highway	DB3501	143,506.00	139,000.00	147,000.00	147,000.00	147,000.00	
FEDERAL AID - SPECIFY	DB45__						
FEMA	DB4960						
	DB45__						
Interfund Transfers	DB5031	750,000.00	600,000.00	550,000.00	550,000.00	550,000.00	
TOTAL		1,246,175.00	1,092,437.00	1,643,127.00	1,643,127.00	1,643,127.00	*
UNEXPENDED BALANCE			523,954.00	0.00	0.00	0.00	*
PROPERTY TAX		242,373.00	292,373.00	292,373.00	291,873.00	291,873.00	*

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Town of Concord, New York
2027 Adopted
Van Fund
Computation of Tax Rate

	Rate 2025	Rate 2026	Rate 2027
Budget Appropriations	44,679.00	44,679.00	61,000.00
Less: Estimated Revenues	44,679.00	44,679.00	61,000.00
Appropriated Fund Balance	0.00	0.00	0.00
Amount To Be Raised By Taxation	0.00	0.00	0.00

JOINT VAN FUND

APPROPRIATIONS

ACCOUNTS	CODE	ACTUAL LAST YEAR 2025	BUDGET THIS YEAR AS AMENDED 2026	BUDGET OFFICERS TENTATIVE BUDGET 2027	PRELIMINARY BUDGET 2027	ADOPTED 2027	
Van Personal Services	JV6772.1	26,658.95	31,000.00	33,000.00	33,000.00	33,000.00	
Van Equipment	JV6772.2	26,815.50					
Van Gas & Oil	JV6772.41	4,366.96	5,000.00	5,000.00	5,000.00	5,000.00	
Van Repairs	JV6772.42		2,500.00	3,000.00	3,000.00	3,000.00	
Van Misc.	JV6772.49	1,017.77	1,000.00	1,000.00	1,000.00	1,000.00	
NYS Retirement	JV9010.8	2,400.00	1,700.00	2,800.00	2,800.00	2,800.00	
Social Security	JV9030.8	2,039.42	2,854.00	3,000.00	3,000.00	3,000.00	
Worker's Compensation	JV9040.8		625.00	1,200.00	1,200.00	1,200.00	
Reserves				12,000.00	12,000.00	12,000.00	
TOTAL		63,298.60	44,679.00	61,000.00	61,000.00	61,000.00	
Transfer to Other Funds							
TOTAL APPROPRIATIONS		63,298.60	44,679.00	61,000.00	61,000.00	61,000.00	*

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JOINT VAN FUND

ESTIMATED REVENUES AND ESTIMATED UNEXPENDED BALANCE

ACCOUNTS	CODE	ACTUAL LAST YEAR 2025	BUDGET THIS YEAR AS AMENDED 2026	BUDGET OFFICERS TENTATIVE BUDGET 2027	PRELIMINARY BUDGET 2027	ADOPTED 2027	
Intergovermental Change	JV2235.1	43,595.00	43,595.00	60,000.00	60,000.00	60,000.00	
Interest	JV2401		84.00				
Gifts & Donations	JV2705	2,050.07	1,000.00	1,000.00	1,000.00	1,000.00	
Reserve	JV RSV						
TOTAL		45,645.07	44,679.00	61,000.00	61,000.00	61,000.00	*
UNEXPENDED BALANCE							*

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Town of Concord, New York
2027 Adopted
Joint Youth Fund
Computation of Tax Rate

	Rate 2025	Rate 2026	Rate 2027
Budget Appropriations	142,500.00	140,000.00	140,000.00
Less: Estimated Revenues	142,500.00	140,000.00	140,000.00
Appropriated Fund Balance	0.00	0.00	0.00
Amount To Be Raised By Taxation	0.00	0.00	0.00

JOINT YOUTH FUND

APPROPRIATIONS

ACCOUNTS	CODE	ACTUAL LAST YEAR 2025	BUDGET THIS YEAR AS AMENDED 2026	BUDGET OFFICERS TENTATIVE BUDGET 2027	PRELIMINARY BUDGET 2027	ADOPTED 2027	
JOINT YOUTH							
Personal Services	JY7310.1						
Special Programs	JY7310.41	140,000.00	140,000.00	140,000.00	140,000.00	14,000.00	
Football	JY7310.42						
Skate Park	JY7310.43						
TOTAL			140,000.00	140,000.00	140,000.00	14,000.00	
ESTIMATED REVENUES AND UNEXPENDED BALANCE							
Concord	JY2350.1	70,000.00	70,000.00	70,000.00	70,000.00	70,000.00	
Springville	JY1250.2	70,000.00	70,000.00	70,000.00	70,000.00	70,000.00	
TOTAL ESTIMATED REVENUES		140,000.00	140,000.00	140,000.00	140,000.00	140,000.00	*
UNEXPENDED BALANCE							*

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Town of Concord, New York
2027 Adopted
Library Fund
Computation of Tax Rate

	Rate 2025	Rate 2026	Rate 2027
Budget Appropriations	4,000.00	4,000.00	4,000.00
Less: Estimated Revenues	500.00	500.00	500.00
Appropriated Fund Balance	0.00	0.00	0.00
Amount To Be Raised By Taxation	3,500.00	3,500.00	3,500.00
Assessed Valuation	277,026,574	279,594,306	284,025,797
Rate Per Thousand of Assessed Valuation	0.012634	0.012518	0.012323

PUBLIC LIBRARY FUND

APPROPRIATIONS

ACCOUNTS	CODE	ACTUAL LAST YEAR 2025	BUDGET THIS YEAR AS AMENDED 2026	BUDGET OFFICERS TENTATIVE BUDGET 2027	PRELIMINARY BUDGET 2027	ADOPTED BUDGET 2027
LIBRARY OPERATION						
Personal Services	L7410.1					
Equipment	L7410.2					
Contractual Exp.	L7410.4	1,804.61	4,000.00	4,000.00	4,000.00	4,000.00
TOTAL		1,804.61	4,000.00	4,000.00	4,000.00	4,000.00
EMPLOYEE BENEFITS						
State Retirement	L9010.8					
Social Security	L9030.8					
Compensation Ins.	L9040.8					
Life Insurance	L9045.8					
Unemployment Ins.	L9050.8					
Disability Ins.	L9055.8					
Hospital and Medical Insurance	L9060.8					
TOTAL		0.00	0.00	0.00	0.00	0.00
BUDGETARY PROVISIONS FOR OTHER USES	L962					
TOTAL APPROPRIATIONS AND OTHER USES		1,804.61	4,000.00	4,000.00	4,000.00	4,000.00

ESTIMATED REVENUES AND UNEXPENDED BALANCE

Library Charges	L2360					
Interest Earnings	L2401		500.00		500.00	500.00
Gifts and Donations	L2705					
Endowment and Trust Fund Income	L2755					
Library System Grant	L2760					
Other (Specify)						
_____	L____					
State Aid	L3840					
Federal Aid	L4840					
TOTAL REVENUES		0.00	500.00	0.00	500.00	500.00
UNEXPENDED BALANCE						
REAL PROPERTY TAX		3,500.00	3,500.00	4,000.00	3,500.00	3,500.00

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Town of Concord, New York
2027 Adopted
Kissing BridgeWater District
Computation of Tax Rate

Budget Appropriations less debt	$ 48,394.03	
Less: Estimated Revenues	$ 48.00	
Appropriated Fund Balance	$ -	0
Debt Service	$ 13,964.49	
Amount To Be Raised By Taxation	$ 62,310.52	

Rate 2025	Rate 2026		Rate 2027
598.93	878.29	Operating	680.93
		Debt	196.68
		Total	877.61

SBL#	# of Units	Operating Cost of Parcel	Debt Service
275-20-1-1	3	2,042.79	590.05
275.20-1-2	2	1,361.86	393.36
275.20-1-3	3	2,042.79	590.05
275.20-1-4	3	2,042.79	590.05
275.20-1-5	3	2,042.79	590.05
275.20-1-6	3	2,042.79	590.05
275.20-1-7	3	2,042.79	590.05
275.20-1-8	3	2,042.79	590.05
275.20-1-9	2	1,361.86	393.36
275.20-1-10	3	2,042.79	590.05
275.20-1-11	2	1,361.86	393.36
275.20-1-12	3	2,042.79	590.05
275.20-1-13	3	2,042.79	590.05
276.03-1-7	3	2,042.79	590.05
276.03-1-8.1	3	2,042.79	590.05
276.03-1-10	3	2,042.79	590.05
276.03-1-11	3	2,042.79	590.05
276.03-1-12	3	2,042.79	590.05
276.03-1-13	3	2,042.79	590.05
276.03-1-14	3	2,042.79	590.05
276.03-1-15	3	2,042.79	590.05
276.03-1-16	3	2,042.79	590.05
276.03-6.11	2	1,361.86	393.36
276.13-1-1	3	2,042.79	590.05
276.13-1-2	3	2,042.79	590.05
276.13-1-3		-	0
276.13-1-4		-	0
Total	71	$ 48,346.03	$ 13,964.49

KISSING BRIDGE WATER DISTRICT

ACCOUNTS	CODE	ACTUAL LAST YEAR 2025	BUDGET THIS YEAR AS AMENDED 2026	BUDGET OFFICERS TENTATIVE BUDGET 2027	PRELIMINARY BUDGET 2027	ADOPTED 2027
ADMINISTRATION						
Personal Services	SW8310.1					
Equipment	SW8310.2					
Contractual Exp.	SW8310.4					
TOTAL		0.00	0.00	0.00	0.00	0.00
SOURCE OF SUPPLY, POWER AND PUMPING						
Personal Services	SW1-8389.1		15,000.00	16,000.00	16,000.00	16,000.00
Operation	SW1-8389.41		7,000.00	16,394.31	16,394.31	16,394.31
Misc	SW1-8389.49		10,948.18	12,000.25	11,999.72	11,999.72
TOTAL		0.00	32,948.18	44,394.56	44,394.03	44,394.03
PURIFICATION						
Personal Services	SW8330.1					
Equipment	SW8330.2					
Contractual Exp.	SW8330.4					
TOTAL		0.00	0.00	0.00	0.00	0.00
TRANSMISSION AND DISTRIBUTION						
Personal Services	SW8340.1					
Equipment	SW8340.2					
Contractual Exp.	SW8340.4					
TOTAL		0.00	0.00	0.00	0.00	0.00

UNDISTRIBUTED

EMPLOYEE BENEFITS						
State Retirement	SW1-9010.8		2,200.00	2,200.00	2,200.00	2,200.00
Social Security	SW1-9030.8		1,200.00	1,200.00	1,200.00	1,200.00
Compensation Ins.	SW1-9040.8		600.00	600.00	600.00	600.00
Life Insurance	SW9045.8					
Unemployment Ins.	SW9050.8					
Disability Ins.	SW9055.8					
Hospital and Medical Insurance	SW9060.8					
TOTAL		0.00	4,000.00	4,000.00	4,000.00	4,000.00

KISSING BRIDGE WATER DISTRICT

ACCOUNTS	CODE	ACTUAL LAST YEAR 2025	BUDGET THIS YEAR AS AMENDED 2026	BUDGET OFFICERS TENTATIVE BUDGET 2027	PRELIMINARY BUDGET 2027	ADOPTED 2027	
			UNDISTRIBUTED (CONTD.)				
DEBT SERVICE							
PRINCIPAL							
Serial Bonds	SW9710.6						
Statutory Bonds	SW9720.6						
Bond Anticipation	SW9730.6			4,604.00	4,604.00	4,604.00	
Capital Notes	SW9740.6						
Budget Notes	SW9750.6						
Revenue Antici.	SW9770.6						
Debt Payments to Public Authorities	SW9780.6						
TOTAL		0.00	0.00	4,604.00	4,604.00	4,604.00	
INTEREST							
Serial Bonds	SW9710.7						
Statutory Bonds	SW9720.7						
Bond Anticipation	SW9730.7			9,360.00	9,360.49	9,360.49	
Capital Notes	SW9740.7						
Budget Notes	SW9750.7						
Revenue Antici.	SW9770.7						
Debt Payments to Public Authorities	SW9780.7						
TOTAL		0.00	0.00	9,360.00	9,360.49	9,360.49	
INTERFUND TRANSFERS							
TRANSFER TO:							
Other Funds	SW9901.9						
Capital Project Fund	SW9950.9						
TOTAL		0.00	0.00	0.00	0.00	0.00	
BUDGETARY PROVISIONS FOR OTHER USES	SW962						
TOTAL APPROPRIATIONS AND OTHER USES		0.00	36,948.18	62,358.56	62,358.52	62,358.52	*

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KISSING BRIDGE WATER ESTIMATED REVENUES

ACCOUNTS	CODE	ACTUAL LAST YEAR 2025	BUDGET THIS YEAR AS AMENDED 2026	BUDGET OFFICERS TENTATIVE BUDGET 2027	PRELIMINARY BUDGET 2027	ADOPTED 2027	
Metered Sales	SW1-2140						
Unmetered Sales	SW1-2142						
Water Connection Charges	SW1-2144						
Interest and Penalties on Water Rents	SW1-2148						
Interest and Earnings	SW1-2401		60.00	48.25	48.00	48.00	
Sales of Scrap and Excess Materials	SW1-2401						
Minor Sales, Other	SW1-2655						
Insurance Recoveries	SW1-2680						
Other Compensation For Loss	SW1-2690						
Other, Specify _____	SW_____						
TOTAL		0.00	60.00	48.25	48.00	48.00	*

UNEXPENDED BALANCE

UNEXPENDED BALANCE							*
REAL PROPERTY TAX			36,888.18	62,310.31	62,310.52	62,310.52	*

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Town of Concord, New York
2027 Adopted
Trevett Road Water District
Computation of Tax Rate

Budget Appropriations	$ 2,500.12
Less: Estimated Revenues	$ -
Appropriated Fund Balance	$ -
Amount To Be Raised By Taxation	$ 2,500.12

Rate Per Lot

	Rate 2025	Rate 2026	Rate 2027
Developed Lots	61.18	57.85	57.36
Vacant Lots	7.54	7.03	7.00

Parcels and rates on next page

Town of Concord, New York
2027 Adopted
Trevett Road Water District
Computation of Tax Rate

SBL#	Number of Developed Lots	Number of Vacant Lots	Rate 2026 7.03 or 57.85	Rate 2027 7.00/57.36
274.00-3-5	0	0	0	0
274.00-3-6		1	7.03	7
274.00-3-7-11	1		57.85	57.36
274-00-3.7-12		1	7.03	7
274.00-3-7.2	1		57.85	57.36
274.01-1-1.1	1		57.85	57.36
274.01-1-1.21	1		57.85	57.36
274.01-1-1.22	1		57.85	57.36
274.01-1-1.2	1		57.85	57.36
274.01-1-5.1	1		57.85	57.36
274.01-1-5.2	0	0	0	0
274.01-1-6.1	1		57.85	57.36
274.01-1-6.2	1		57.85	57.36
274.01-1-7	1		57.85	57.36
274.01-1-8	1		57.85	57.36
274.01-1-9	1		57.85	57.36
274.01-1-10	1		57.85	57.36
274.01-1-11	1		57.85	57.36
274.01-1-12	1		57.85	57.36
274.01-1-13	1		57.85	57.36
274.01-1-14		1	7.03	7
274.01-1-15		1	7.03	7
274.01-1-16.1	1		57.85	57.36
274.01-1-16.2	1		57.85	57.36
274.01-1-16.3	1		57.85	57.36
274.01-1-17.1	1		57.85	57.36
274-03-1-1.11	1		57.85	57.36
274-03-1-1.21	1		57.85	57.36
274-03-1-2	1		57.85	57.36
274-03-1-3	1		57.85	57.36
274-03-1-4.11	1		57.85	57.36
274.03-1-4.12		1	7.03	7
274-03-1-4.21	1		57.85	57.36
274-03-1-4.22		1	7.03	7
274-03-1-5	1		57.85	57.36
274-03-1-6	1		57.85	57.36
274-03-1-7	1		57.85	57.36
274-03-1-8	1		57.85	57.36
274-03-1-9	1		57.85	57.36
274-03-1-10	1		57.85	57.36
274-03-1-11	1		57.85	57.36
274-03-1-12	1		57.85	57.36
274-03-1-13	1		57.85	57.36
274-03-1-14.11	1		57.85	57.36
274-03-1-14.12	1		57.85	57.36
274-03-1-14.2		1	7.03	7
274-03-1-15		1	7.03	7
274-03-1-16	1		57.85	57.36
274-03-1-17.1	1		57.85	57.36
274.03-1-17.2		1	7.03	7
274-03-1-18.11		1	7.03	7
274.03-1-18.12		1	7.03	7
274-03-1-18.2	1		57.85	57.36
274-03-1-19	1		57.85	57.36
274-03-1-20		1	7.03	7
274-03-1-21.1	1		57.85	57.36
274-03-1-21.2		1	7.03	7
Total	42	13	2,521.09	2,500.12

TREVETT RD WATER

ACCOUNTS	CODE	ACTUAL LAST YEAR 2025	BUDGET THIS YEAR AS AMENDED 2026	BUDGET OFFICERS TENTATIVE BUDGET 2027	PRELIMINARY BUDGET 2027	ADOPTED 2027	
APPROPRIATIONS							
Purchase of Water	SW2-8320.41			2,500.12	2,500.12	2,500.12	
TOTAL		0.00	0.00	2,500.12	2,500.12	2,500.12	*
ESTIMATED REVENUES AND UNEXPENDED BALANCE							
Interest	SW2-8320.41						
TOTAL		0.00	0.00	0.00	0.00	0.00	*
REAL PROPERTY TAX			0.00	2,500.12	2,500.12	2,500.12	*

Town of Concord, New York
2027 Adopted
Cattaraugus Street Water District
Computation of Tax Rate

Budget Appropriations	$ 8,500.03
Less: Estimated Revenues	$ -
Appropriated Fund Balance	$ -
Amount To Be Raised By Taxation	$ 8,500.03

Number of Units 9

		Rate Per Unit	
	Rate 2025	Rate 2026	Rate 2027
Connected Units	689.10	681.44	966.67
Unconnected Units	639.10	631.44	916.67

SBL#	User Fee	Debt	Total Tax
347.02-1-15.12	50.00	916.67	966.67
347.02-1-12	50.00	916.67	966.67
347.08-4-4	50.00	916.67	966.67
347.08-4-5		916.67	916.67
347.02-1-19		916.67	916.67
347.02-1-17.2		916.67	916.67
347.02-1-17.1		916.67	916.67
347.02-1-18	50.00	916.67	966.67
347.02-1-20.1	50.00	916.67	966.67
Total	250.00	8,250.03	8,500.03

CATTARAUGUS RD WATER DISTRICT

APPROPRIATIONS

ACCOUNTS	CODE	LAST YEAR 2025	AS AMENDED 2026	TENTATIVE BUDGET 2027	PRELIMINARY BUDGET 2027	ADOPTED 2027	
Maintenance Operation	SW3-8389.41	773.02	2,751.00	5,330.03	5,330.03	5,330.03	
Principal	SW3-9710.6	2,435.00	2,495.00	2,565.00	2,565.00	2,565.00	
Interest	SW3-9710.7	766.89	686.96	605.00	605.00	605.00	
TOTAL		3,974.91	5,932.96	8,500.03	8,500.03	8,500.03	*

ESTIMATED REVENUES AND UNEXPENDED BALANCE

Interest	2401						
TOTAL		0.00	0.00	0.00	0.00	0.00	*
UNEXPENDED BALANCE							*
REAL PROPERTY TAX		5,951.90	5,932.96	8,500.03	8,500.03	8,500.03	*

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Town of Concord, New York
2027 Adopted
Concord Fire Protection District
Computation of Tax Rate

	Rate 2025	Rate 2026	Rate 2027
Budget Appropriations	750,484.78	761,899.52	787,008.59
Less: Estimated Revenues	3,800.00	3,800.00	0.00
Appropriated Fund Balance	0.00	0.00	10,000.00
Amount To Be Raised By Taxation	746,684.78	758,099.52	777,008.59
Assessed Valuation	163,776,566	165,358,609	166,519,631
Rate Per Thousand of Assessed Valuation	4.559167	4.584578	4.666168

CONCORD FIRE PROTECTION

ACCOUNTS	CODE	ACTUAL LAST YEAR 2025	BUDGET THIS YEAR AS AMENDED 2026	BUDGET OFFICERS TENTATIVE BUDGET 2027	PRELIMINARY BUDGET 2027	ADOPTED 2027	
APPROPRIATIONS							
FIRE DISTRICT							
Contingency	SF1989.41		5,000.00	5,000.00	5,000.00	5,000.00	
East Concord	SF3410.41		194,758.26	203,522.38	203,522.38	203,522.38	
Morton Corners	SF3410.42		194,758.26	203,522.38	203,522.38	203,522.38	
Springville	SF3410.43		110,216.69	115,176.44	115,176.44	115,176.44	
Boston Fire Company	SF3410.44		29,744.63	31,083.14	31,083.14	31,083.14	
Fire Company Expenses	SF3410.45		17,500.00	17,500.00	17,500.00	17,500.00	
Service Awards	SF3410.46		160,000.00	160,000.00	160,000.00	160,000.00	
Local Pension Fund Cont.	SF9025.4						
Local Pension Fund EMP	SF9025.8						
East Concord Ambulance	SF3410.47		28,501.68	29,784.25	29,784.25	29,784.25	
Worker Comp Insurance	SF9040.8		21,420.00	21,420.00	21,420.00	21,420.00	
TOTAL		0.00	761,899.52	787,008.59	787,008.59	787,008.59	
ESTIMATED REVENUES AND UNEXPENDED BALANCE							
Interest	SF 2401		3,800.00				
TOTAL		0.00	3,800.00	0.00	0.00	0.00	
UNEXPENDED BALANCE				10,000.00	10,000.00	10,000.00	*
REAL PROPERTY TAX		746,684.78	758,099.52	777,008.59	777,008.59	777,008.59	

Town of Concord, New York
2027 Adopted
Craneridge Sewer District
Computation of Tax Rate

	Rate 2025	Rate 2026	Rate 2027
Budget Appropriations	190,967.64	195,864.46	202,231.67
Less: Estimated Revenues	20,000.00	10,000.00	5,000.00
Appropriated Fund Balance	0.00	0.00	0.00
Amount To Be Raised By Taxation	170,967.64	185,864.46	197,231.67
Number of Units In District	206	206.5	207.0
Rate Per Unit	829.94	900.07	952.81

SBL Printkey	Asmt Primary Owner	Asmt Prop Class	Parcel Location Address	Spec Dist Code	Spec Unit
276.03-2-4.11	Miano, Alan M	210	17 Ridge Trl	38100	1.00
276.03-2-4.12	Ginley, Susan M	210	1 Ridge Trl	38100	1.00
276.03-2-6	Craneridge Assoc Inc	323	Ridge Trl	38100	1.00
276.03-2-7	Koralewska, Daria	210	18 Ridge Trl	38100	1.00
276.03-2-8	Boyle, Susan M	210	19 Ridge Trl	38100	1.00
276.03-2-9	Grawe, Jerry	210	20 Ridge Trl	38100	1.00
276.03-2-10	Campbell, Kelly A	210	21 Ridge Trl	38100	1.00
276.03-2-11	Wolf, Joseph D	210	22 Ridge Trl	38100	1.00
276.03-2-12	Sentz, Eric	210	23 Ridge Trl	38100	1.00
276.03-2-13	Best, Frederick	210	24 Ridge Trl	38100	1.00
276.03-2-14	Rinaldi, Rory A	210	25 Ridge Trl	38100	1.00
276.03-2-15	Mansell, Edward W	210	26 Ridge Trl	38100	1.00
276.03-2-16	Galbo, Russell R Jr	210	27 Ridge Trl	38100	1.00
276.03-2-17	Lewandowski, Samuel M	210	28 Ridge Trl	38100	1.00
276.03-2-18	Mahoney, Kevin L	210	28A Ridge Trl	38100	1.00
276.03-2-19	Marschilok, Ryan F	210	28B Ridge Trl	38100	1.00
276.03-2-20	Sharp, Kathryn M	210	28C Ridge Trl	38100	1.00
276.03-2-21	Johnson, Brian A	314	28D Ridge Trl	38100	0.50
276.03-2-22	Ridgeview Homeowners Inc	314	Ridgeview Ln	38100	0.50
276.03-2-23	Lewandowski, Samuel	314	29E Ridge Trl	38100	0.50
276.03-2-24	Lewandowski, Samuel M	210	29C Ridge Trl	38100	1.00
276.03-2-25	Brooks, Bradley	210	29B Ridge Trl	38100	1.00
276.03-2-26	Ryan, Theodore & Judith	210	29A Ridge Trl	38100	1.00
276.03-2-27	Ehmke, Amanda K	220	29 Ridge Trl	38100	1.50
276.03-2-28	Minderler, Andrew O	210	30 Ridge Trl	38100	1.00
276.03-2-29	Quinn, John P	210	31 Ridge Trl	38100	1.00
276.03-2-30	Rental Ranch, LLC	210	32 Ridge Trl	38100	1.00
276.03-2-31	Twichell, Eric S	210	33 Ridge Trl	38100	1.00
276.03-2-32	Route, Michael J	314	34 Ridge Trl	38100	0.50
276.03-2-33	Roy, Paul T	210	35 Edelweiss Dr	38100	1.00
276.03-2-34	Bell, Mark R	210	36 Edelweiss Dr	38100	1.00
276.03-2-35	Sobota, Peter M	210	40 Edelweiss Dr	38100	1.00
276.03-2-36	Filighera, Michael J	210	41 Ridge Trl	38100	1.00

SBL Printkey	Asmt Primary Owner	Asmt Prop Class	Parcel Location Address	Spec Dist Code	Spec Unit
276.03-2-37	MacAllister, Bruce	210	42 Hardwood Dr	38100	1.00
276.03-2-38	Weigand, Matthew A	210	43 Autumn Trl	38100	1.00
276.03-2-39	Sperry, Colleen	210	39 Autumn Trl	38100	1.00
276.03-2-40	Smith, Jeffrey P	210	37 Autumn Trl	38100	1.00
276.03-2-41	Steinkirchner/Wyglon, Donna	210	38 Autumn Trl	38100	1.00
276.03-2-42	Daley, Shane Francis Malone	210	45 Hardwood Dr	38100	1.00
276.03-2-43	Mahoney, Kevin M	210	44 Hardwood Dr	38100	1.00
276.03-2-44	Wichlacz, Adam	314	46 Hardwood Dr	38100	0.50
276.03-2-45	Carlin-Menter, Shannon	210	47 Hardwood Dr	38100	1.00
276.03-2-46	Hilton, Kent	281	48 Hardwood Dr	38100	1.00
276.03-2-47	Orrange, Thomas M	210	49 Hardwood Dr	38100	1.00
276.03-2-48	Raymond, Alan James	210	9364 Crane Rd	38100	1.00
276.03-2-51.1	Zybala, Jonathan George	210	9386 Crane Rd	38100	1.00
276.03-2-55	Hoisington, Christopher	210	9464 Crane Rd	38100	1.00
276.03-2-56	Georgi, Paul M	210	9538 Crane Rd	38100	1.00
276.03-2-57	Griswold, Terry	220	9540 Crane Rd	38100	1.50
276.03-3-2	Cline, Lawrence	210	4 Woodstock	38100	1.00
276.03-3-3	Thompson, Jeffery	210	6 Woodstock	38100	1.00
276.03-3-4	Loganathan, Aaron	210	7 Woodstock	38100	1.00
276.03-3-5	Grollitsch, Peter C	210	10 Woodstock	38100	1.00
276.03-3-6	Sherman, Robert M	210	11 Woodstock	38100	1.00
276.03-3-7	Stearns, Gordon W	210	12 Woodstock	38100	1.00
276.03-3-8	Beaudoin, Brian	210	13 Woodstock	38100	1.00
276.03-3-9	Hartnett, Ryan P	314	14 Woodstock	38100	0.50
276.03-3-10	Thiel, Mary K	210	15 Woodstock	38100	1.00
276.03-3-11	Warren, Mark A	210	16 Woodstock	38100	1.00
276.03-3-12	Kuntz, Carol	210	17 Woodstock	38100	1.00
276.03-3-13	Rosso, Christopher	210	18 Woodstock	38100	1.00
276.03-3-14	Cohan, Dean E	210	19 Woodstock	38100	1.00
276.03-3-15	Weston, Lee D	314	20 Woodstock	38100	0.50
276.03-3-16	Turgeon, Lacie	210	22 Woodstock	38100	1.00
276.03-3-17	Bowen, Cory	210	23 Woodstock	38100	1.00
276.03-3-18	Kellner, Kenneth F Jr	210	24 Woodstock	38100	1.00

SBL Printkey	Asmt Primary Owner	Asmt Prop Class	Parcel Location Address	Spec Dist Code	Spec Unit
276.03-3-19	Merkler, John A	210	25 Woodstock	38100	1.00
276.03-3-20	Janik, Jerome J	210	26 Woodstock	38100	1.00
276.03-3-21	White, Temple J	210	27 Woodstock	38100	1.00
276.03-3-22	Filighera, Tanya C	210	29 Woodstock	38100	1.00
276.03-3-23	Lynda M Stidham 2024 Family	210	32 Woodstock	38100	1.00
276.03-3-24	Aksakal, Volkan	210	33 Woodstock	38100	1.00
276.03-3-25	Regan, Daniel J	210	30 Deer Run	38100	1.00
276.03-3-26	Moore, Sean	210	34 Woodstock	38100	1.00
276.03-3-27	Lesniak, Chester F	210	35 Woodstock	38100	1.00
276.03-3-28	Lesniak, Chester F	314	36 Woodstock	38100	0.50
276.03-3-29	Burganowski, David	210	37 Woodstock	38100	1.00
276.03-3-30	Turner, Faye L	210	38 Woodstock	38100	1.00
276.03-3-31	Kelly, Allan	210	5 Woodstock	38100	1.00
276.03-3-32	Reed, John W	210	2 Woodstock	38100	1.00
276.03-3-33	Canada, Jack D	210	3 Woodstock	38100	1.00
276.03-3-34	Pyjas, Bryan	210	28 Woodstock	38100	1.00
276.03-3-35	Snider, William M	210	31 Woodstock	38100	1.00
276.03-3-36	Weston, Lee D	210	21 Woodstock	38100	1.00
276.03-3-37	Dickinson, Amy	210	1 Woodstock	38100	1.00
276.03-3-38	Jan Freeman Revocable Trus	210	8 Woodstock	38100	1.00
276.03-3-39	Stillwell Lefler, Julia A	210	9 Woodstock	38100	1.00
276.03-4-2	Randall, Jeffrey E	210	82 Hardwood Dr	38100	1.00
276.03-4-3	Krasnek, Ronald J Jr	210	50 Tarn Trl	38100	1.00
276.03-4-4	Sojda, David	210	51 Tarn Trl	38100	1.00
276.03-4-5	Parsons, Jennifer	210	52 Tarn Trl	38100	1.00
276.03-4-6	Montgomery, Rodney C II	210	53 Tarn Trl	38100	1.00
276.03-4-7	Weidman, Frank G	210	54 Tarn Trl	38100	1.00
276.03-4-8	Ostaff, John	210	55 Tarn Trl	38100	1.00
276.03-4-9	Alegre, Mitchell R	210	56 Tarn Trl	38100	1.00
276.03-4-10	Belford, James R Jr	210	57 Tarn Trl	38100	1.00
276.03-4-11	Dzikowski, Patricia A	314	Tarn Trl	38100	0.50
276.03-4-12	Dzikowski, Patricia	210	59 Tarn Trl	38100	1.00
276.03-4-13	Johnston, Shawn	210	60 Tarn Trl	38100	1.00

SBL Printkey	Asmt Primary Owner	Asmt Prop Class	Parcel Location Address	Spec Dist Code	Spec Unit
276.03-4-14	Harris, David L	210	75 Tarn Trl	38100	1.00
276.03-4-15	Kaufman, Alicia F	210	76 Tarn Trl	38100	1.00
276.03-4-16	Gregory, Matthew M	210	74 Tarn Trl	38100	1.00
276.03-4-17	Maurice & Cheryl Spencer Tru	210	77 Tarn Trl	38100	1.00
276.03-4-18	Tomaszewski, Cindy Ann	210	73 Tarn Trl	38100	1.00
276.03-4-19	Ehrenreich, Patrick J	210	78 Tarn Trl	38100	1.00
276.03-4-20	Weber, Glenn	210	72 Tarn Trl	38100	1.00
276.03-4-21	The Jacqueline Marie Wells	210	71 Tarn Trl	38100	1.00
276.03-4-22	Owens, Daniel	210	81 Hardwood Dr	38100	1.00
276.03-4-23	Dickhut, Charles F	210	80 Hardwood Dr	38100	1.00
276.03-4-24	Murray-Hines, Kevin R	210	79 Hardwood Dr	38100	1.00
276.03-4-25	Fredenburg, Kevin	210	65 Deer Run	38100	1.00
276.03-4-26	Rugg, William P	210	64 Deer Run	38100	1.00
276.03-4-27	Lukeman, John T	210	63 Deer Run	38100	1.00
276.03-4-28	Heist, Victoria S	210	62 Deer Run	38100	1.00
276.03-4-29	Murphy, James P	210	61 Deer Run	38100	1.00
276.03-4-30	Belter, Mark C	210	66 Deer Run	38100	1.00
276.03-4-31	Mabee, Marcus Jacob	210	67 Hardwood Dr	38100	1.00
276.03-4-32	Zimmerman, Jami E	215	68 Hardwood Dr	38100	1.00
276.03-4-33	Rental Ranch, LLC	210	70 Tarn Trl	38100	1.00
276.03-4-34	Kujawa, Branson	210	91 Hardwood Dr	38100	1.00
276.03-4-35	Hart, Edward W	210	90 Hardwood Ct	38100	1.00
276.03-4-36	Mazgaj, Sara Jean	210	89 Hardwood Ct	38100	1.00
276.03-4-37	Skinner, Shirley A	210	88 Hardwood Ct	38100	1.00
276.03-4-38	McDonnell, Kathleen A	210	87 Hardwood Ct	38100	1.00
276.03-4-39	Hill, Daniel N	210	86 Hardwood Ct	38100	1.00
276.03-4-40	Spillman, David S	210	85 Hardwood Dr	38100	1.00
276.03-4-41	Adler, Kevin J	210	84 Hardwood Dr	38100	1.00
276.03-4-42	Dana, John C	210	83 Hardwood Dr	38100	1.00
276.03-5-2	Place, Ashly M	210	124 Deer Run	38100	1.00
276.03-5-3	Georger, John	210	125 Deer Run	38100	1.00
276.03-5-4	Sweeney, James T Jr	210	126 Deer Run	38100	1.00
276.03-5-5	Willson, Timothy J	210	127 Deer Run	38100	1.00

SBL Printkey	Asmt Primary Owner	Asmt Prop Class	Parcel Location Address	Spec Dist Code	Spec Unit
276.03-5-6	Kemsley, Frank J	210	128 Deer Run	38100	1.00
276.03-5-7	Seguin, Nicholas J	210	129 Deer Run	38100	1.00
276.03-5-8	Hylant, Joseph P	210	130 Deer Run	38100	1.00
276.03-5-9	Langa, Rebecca	210	131 Deer Run	38100	1.00
276.03-5-10	Ortiz, Alan	210	132 Deer Run	38100	1.00
276.03-5-11	Dietrich, Deborah J	210	133 Deer Run	38100	1.00
276.03-5-12	Okulewicz, Douglas	210	134 Deer Run	38100	1.00
276.03-5-13	Hawayek, Jeffrey T	210	135 Deer Run	38100	1.00
276.03-5-14	Boies, Marc H	210	136 Deer Run	38100	1.00
276.03-5-15	Boies, Marc	210	137 Deer Run	38100	1.00
276.03-5-16	Steven Perlow & Susan R Per	210	138 Deer Run	38100	1.00
276.03-5-19	Zimmermann, John J Sr	210	9544 Crane Rd	38100	1.00
276.03-5-20	Erb, Gregory S	210	9546 Crane Rd	38100	1.00
276.03-5-21	Burganowski, Gregory A	210	9548 Crane Rd	38100	1.00
276.03-5-22	Edmunds, Warren A	210	9550 Crane Rd	38100	1.00
276.03-5-23	Baer, David J Jr	210	9552 Crane Rd	38100	1.00
276.03-5-25	Reese, David	210	92 Meadow Trl	38100	1.00
276.03-5-26	Rogers, Steven M	210	93 Meadow Trl	38100	1.00
276.03-5-27	Delmont, James J	210	94 Meadow Trl	38100	1.00
276.03-5-28	Fox-Jerrell, Rebecca E	210	95 Meadow Trl	38100	1.00
276.03-5-29	Flatley, Kenneth A	210	96 Meadow Trl	38100	1.00
276.03-5-30	Krah, Brian C	210	97 Meadow Trl	38100	1.00
276.03-5-31	Weiss-Smith, Karen K	210	98 Meadow Trl	38100	1.00
276.03-5-32	Bellanti, Anthony G	210	99 Meadow Trl	38100	1.00
276.03-5-33	Smoot, Dylan J	210	100 Deer Run	38100	1.00
276.03-5-34	Vermette, Stephen	210	101 Deer Run	38100	1.00
276.03-5-35	Campoli, Thomas J	210	102 Deer Run	38100	1.00
276.03-5-36	Moloney, Beth W	210	103 Tarn Trl	38100	1.00
276.03-5-37	Torres, Carlos R	210	104 Tarn Trl	38100	1.00
276.03-5-38	Koningisor, Mark M	210	105 Tarn Trl	38100	1.00
276.03-5-39	Fabiszewski, Jemes J Jr	210	106 Tarn Trl	38100	1.00
276.03-5-40	Gilbert , Robert E	210	107 Tarn Trl	38100	1.00
276.03-5-41	Lissner, Nancy A	210	108 Tarn Trl	38100	1.00

SBL Printkey	Asmt Primary Owner	Asmt Prop Class	Parcel Location Address	Spec Dist Code	Spec Unit
276.03-5-42	Mertel, Robert T	210	109 Pine Run	38100	1.00
276.03-5-43	Lazarus, Timothy A	210	110 Pine Run	38100	1.00
276.03-5-44	Shaul, Amy	210	111 Pine Run	38100	1.00
276.03-5-45	Lux, Matthew	210	112 Pine Run	38100	1.00
276.03-5-46	Schlemmer, George R	210	113 Pine Run	38100	1.00
276.03-5-47	Post, Andrea L	210	114 Pine Run	38100	1.00
276.03-5-48	Ehmke, Fritz S	210	115 Tarn Trl	38100	1.00
276.03-5-49	Jackson-Bailey, Angela	210	116 Deer Run	38100	1.00
276.03-5-50	Becker, Donald R	210	117 Deer Run	38100	1.00
276.03-5-51	Link, James F	210	118 Deer Run	38100	1.00
276.03-5-52	Nowak, John F Jr	210	119 Deer Run	38100	1.00
276.03-5-53	Ball, David R	210	120 Deer Run	38100	1.00
276.03-5-54	Bartholomy, Paul D	210	121 Deer Run	38100	1.00
276.03-5-55	Guild, Jean M	210	122 Deer Run	38100	1.00
276.03-5-56	Widdowfield, Kevin W	210	123 Deer Run	38100	1.00
276.09-1-3.1	Ridgeview Townhouses Inc	323	Ridgeview Ln	38100	7.50
276.09-1-4	The Villager GroupLLC	411	10293 Glenwood Rd	38100	11.00
276.09-1-5	Lotfabad, Mehran Sharifi	210	31 Ridgeview Ln	38100	1.00
276.09-1-6	Lay, Michael	210	32 Ridgeview Ln	38100	1.00
276.09-1-7	Beverly A Bamrick 2022 Trust	210	33 Ridgeview Ln	38100	1.00
276.09-1-8	Dengos, Diane B	210	34 Ridgeview Ln	38100	1.00
276.09-1-9	Biringer, Patricia	210	12 Ridgeview Ln	38100	1.00
276.09-1-10	Tretayokov, Pavel	210	11 Ridgeview Ln	38100	1.00
276.09-1-11	Keenan, Colin P	210	21 Ridgeview Ln	38100	1.00
276.09-1-12	Hoelscher, Donald G	210	22 Ridgeview Ln	38100	1.00
276.09-1-13	Tarantino, Daniel J	210	41 Ridgeview Ln	38100	1.00
276.09-1-14	Kopacz, Kenneth J	210	42 Ridgeview Ln	38100	1.00
276.09-1-15	McDonnell, Daniel J	210	71 Ridgeview Ln	38100	1.00
276.09-1-16	Pritchard, Cassandra	210	72 Ridgeview Ln	38100	1.00
EOJ:	**194**				**207.00**

CRANERIDGE SEWER DISTRICT APPROPRIATIONS

ACCOUNTS	CODE	ACTUAL LAST YEAR 2025	BUDGET THIS YEAR AS AMENDED 2026	BUDGET OFFICERS TENTATIVE BUDGET 2027	PRELIMINARY BUDGET 2027	ADOPTED 2027
SPECIAL ITEMS						
TAXES ON SEWER DISTRICT PROPERTY						
Contractual Exp.	SS1-1950.4					
Contingency	SS1-1990.4					
TOTAL		0.00	0.00	0.00	0.00	0.00
ADMINISTRATION						
Personal Services	SS1-8110.1					
Personal Services Clerk	SS1-8110.1A					
Personal Services Daryl	SS1-8110.1B					
Contractual Exp.	SS1-8110.4					
Contractual Exp. - Perry Contract	SS1-8110.4					
Drug Testing	SS1-8110.4A					
TOTAL		0.00	0.00	0.00	0.00	0.00
SEWAGE TREATMENT AND DISPOSAL						
Personnel	SS1-8130.1		53,360.00	58,101.00	58,101.00	58,101.00
Supplies	SS1-8130.40		20,000.00	18,001.58	18,001.67	18,001.67
Electric	SS1-8130.44		15,000.00	16,000.00	16,000.00	16,000.00
Repairs/Maint	SS1-8130.45		35,000.00	30,000.00	30,000.00	30,000.00
Sludge Removal	SS1-8130.46		20,000.00	25,000.00	25,000.00	25,000.00
Testing	SS1-8130.47		3,500.46	5,500.00	5,500.00	5,500.00
Misc.	SS1-8130..49		2,000.00	2,200.00	2,200.00	2,200.00
TOTAL		0.00	148,860.46	154,802.58	154,802.67	154,802.67
			UNDISTRIBUTED			
EMPLOYEE BENEFITS						
State Retirement	SS1-9010.8		4,241.00	5,241.00	5,241.00	5,241.00
Social Security	SS1-9030.8		4,100.00	4,500.00	4,500.00	4,500.00
Compensation Ins.	SS1-9040.8		2,000.00	2,000.00	2,000.00	2,000.00
Life Insurance	SS1-9045.8					
Unemployment Ins.	SS1-9050.8					
Disability Ins.	SS1-9055.8					
Hospital and Medical Insurance	SS1-9060.8					
TOTAL		0.00	10,341.00	11,741.00	11,741.00	11,741.00

CRANERIDGE SEWER DISTRICT APPROPRIATIONS

ACCOUNTS	CODE	ACTUAL LAST YEAR 2025	BUDGET THIS YEAR AS AMENDED 2026	BUDGET OFFICERS TENTATIVE BUDGET 2027	PRELIMINARY BUDGET 2027	ADOPTED 2027	
			UNDISTRIBUTED (CONTD.)				
DEBT SERVICE							
PRINCIPAL							
Serial Bonds	SS1-9710.6		30,000.00	30,000.00	30,000.00	30,000.00	
Statutory Bonds	SS9720.6						
Bond Anticipation	SS9730.6						
Capital Notes	SS9740.6						
Budget Notes	SS9750.6						
Revenue Antici.	SS9770.6						
Debt Payments to Public Authorities	SS9780.6						
TOTAL		0.00	30,000.00	30,000.00	30,000.00	30,000.00	
INTEREST							
Serial Bonds	SS1-9710.7		6,663.00	5,688.00	5,688.00	5,688.00	
Statutory Bonds	SS9720.7						
Bond Anticipation	SS9730.7						
Capital Notes	SS9740.7						
Budget Notes	SS9750.7						
Revenue Antici.	SS9770.7						
Debt Payments to Public Authorities	SS9780.7						
TOTAL		0.00	6,663.00	5,688.00	5,688.00	5,688.00	
INTERFUND TRANSFERS							
TRANSFER TO:							
Other Funds	SS9901.9						
Capital Project Fund	SS9950.9						
TOTAL		0.00	0.00	0.00	0.00	0.00	
BUDGETARY PROVISIONS FOR OTHER USES	SS962						
TOTAL APPROPRIATIONS AND OTHER USES		0.00	195,864.46	202,231.58	202,231.67	202,231.67	*

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CRANERIDGE SEWER DISTRICT ESTIMATED REVENUES

ACCOUNTS	CODE	ACTUAL LAST YEAR 2025	BUDGET THIS YEAR AS AMENDED 2026	BUDGET OFFICERS TENTATIVE BUDGET 2027	PRELIMINARY BUDGET 2027	ADOPTED 2027	
Special Assessments	SS1030						
User Fees	SS2120						
Sewer Charges	SS2122						
Interest and Penalties On Sewer Rents	SS2128						
Services to Other Gov't	SS2374						
Interfund Revenue	SS2801						
Interest and Earnings	SS1-2401		10,000.00		5,000.00	5,000.00	
Sewer Permits	SS2590						
Sales of Scrap and Excess Materials	SS2650						
Sale of Equipment	SS2665						
Minor Sales, Other	SS2655						
Insurance Recoveries	SS2680						
Reimb Prior Yr Expense	SS2701						
Grant	SS3089						
State Aid for Operation and Maintenance of Sewage Disposal Plant	SS3901						
FEMA	SS4960						
Other, Specify	SS2770						
	SS____						
TOTAL Levy For Operations & Maint		0.00	10,000.00	0.00	5,000.00	5,000.00	*
UNEXPENDED BALANCE			0.00	0.00	0.00	0.00	*
REAL PROPERTY TAX			185,864.46	202,231.58	197,231.67	197,231.67	*

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KISSING BRIDGE SEWER DISTRICT

ACCOUNTS	CODE	ACTUAL LAST YEAR 2025	BUDGET THIS YEAR AS AMENDED 2026	BUDGET OFFICERS TENTATIVE BUDGET 2027	PRELIMINARY BUDGET 2027	ADOPTED 2027	
ADMINISTRATION							
Personal Services	SS2-8110.1		35,400.00	38,734.00	38,734.00	38,734.00	
Misc	SS2-8110.49		30,769.00	29,992.00	29,992.00	29,992.00	
NYS Retirement	SS2-9010.8		2,828.00	2,828.00	2,828.00	2,828.00	
Social Security	SS2-9030.8		2,725.00	2,964.73	2,964.73	2,964.73	
Workers Comp	SS2-9040.8		1,300.00	1,300.00	1,300.00	1,300.00	
TOTAL		0.00	73,022.00	75,818.73	75,818.73	75,818.73	
INTERFUND TRANSFERS							
TRANSFER TO:							
Debt Service	SS2-9710.6						
Interest	SS2-9710.7						
TOTAL		0.00	0.00	0.00	0.00	0.00	
BUDGETARY PROVISIONS FOR OTHER USES	SS962						
TOTAL APPROPRIATIONS AND OTHER USES		0.00	73,022.00	75,818.73	75,818.73	75,818.73	*

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Town of Concord, New York
2027 Adopted
Kissing Bridge Sewer District
Computation of Tax Rate

Budget Appropriations	$ 75,818.73
Less: Estimated Revenues	$ 1,650.34
Appropriated Fund Balance	$ -
Amount To Be Raised By Taxation	$ 74,168.39

Kissing Bridge pays 75% of the budget. The balance of the levy as follows per equivalent dwelling units.

	Rate 2025	Rate 2026	Rate 2027
1 home = EDU	794.99	795.00	825.10

1/3 Acre of portion thereof = $ 15.00

SBL#	# of Land Units	# of EDU's	Total Cost Per Parcel
275.00-2-8.1			55,626.29
275.20-1-1	1	1	840.10
275.20-1-2	1		15.00
275.20-1-3	1	1	840.10
275.20-1-4	2	1	855.10
275.20-1-5	1	1	840.10
275.20-1-6	1	1	840.10
275.20-1-7	1	1	840.10
275.20-1-8	1	1	840.10
275.20-1-9	1		15.00
275.20-1-10	1	1	840.10
275.20-1-11	1		15.00
275.20-1-12	1	1	840.10
275.20-1-13	1	1	840.10
275.20-1-14	8		120.00
275.20-1-16.1	0	0	-
275.20-1-16-2	45		675.00
276.03-1-7	1	1	840.10
276.03-1-8.1	1	1	840.10
276.03-1-10	1	1	840.10
276.03-1-11	1	1	840.10
276.03-1-12	1	1	840.10
276.03-1-13	1	1	840.10
276.03-1-14	1	1	840.10
276.03-1-15	3	1	870.10

KISSING BRIDGE SEWER DISTRICT ESTIMATED REVENUES

ACCOUNTS	CODE	ACTUAL LAST YEAR 2025	BUDGET THIS YEAR AS AMENDED 2026	BUDGET OFFICERS TENTATIVE BUDGET 2027	PRELIMINARY BUDGET 2027	ADOPTED 2027	
Special Assessments	SS1030						
User Fees	SS2120						
Sewer Charges	SS2122						
Interest and Penalties On Sewer Rents	SS2128						
Services to Other Gov't	SS2374						
Interfund Revenue	SS2801						
Interest and Earnings	SS2-2401		1,650.00	1,650.34	1,650.34	1,650.34	
Sewer Permits	SS2590						
Sales of Scrap and Excess Materials	SS2650						
Sale of Equipment	SS2665						
Minor Sales, Other	SS2655						
Insurance Recoveries	SS2680						
Reimb Prior Yr Expense	SS2701						
Grant	SS3089						
State Aid for Operation and Maintenance of Sewage Disposal Plant	SS3901						
FEMA	SS4960						
Other, Specify	SS2770						
	SS___						
TOTAL		0.00	1,650.00	1,650.34	1,650.34	1,650.34	*
Levy For Operations & Maint							
UNEXPENDED BALANCE			0.00	0.00	0.00	0.00	*
REAL PROPERTY TAX			71,372.00	74,168.39	74,168.39	74,168.39	*

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TOWN WITH VILLAGE

EXPLANATIONS

(1) Taxes for these services must be levied on the area of the town outside villages:

Building Inspection (Section 138, Town Law)

Board of Health (Section 304, Public Health Law)

Registrar of Vital Statistics, except when combined districts coincide with a consolidated health district (Section 4124, Public Health Law)

Library (certain contract payments) (Section 256, education Law)

Zoning and Planning (Section 261, Town Law)

(2) Taxes for these services must be levied on the area of the town outside villages under the circumstances set forth below:

Police Department (Section 150, Town Law)

Town of Fallsburg, and towns in Suffolk County containing villages which maintain police departments with two or more full-time policemen. Department established after January 1, 1960: Town contains a village which maintains a police department of four or more policemen on an annual full-time basis.

Department established prior to January 1, 1960: Amounts in accordance with an agreement made between the town and a village within the town which maintains a full-time police department of four or more policemen.

Joint Police Department (General Municipal Law, Section 121-a)

Recreation (Article 13, General Municipal Law)

Amounts for parks, playgrounds and recreation centers established under the provisions of Article 13 of the General Municipal Law.

Refuse and Garbage (Section 120-w, General Municipal Law; Article 12, Town Law)

The share of the cost to be paid by the town in accordance with an agreement between the town and one or more villages for joint refuse and garbage collection and disposal, unless otherwise provided.

(3) Revenues estimated to be received from any of the functions or activities for which taxes are levied in the town outside the village must be applied to the estimate of expenditures for such function or activity (Town Law, Section 107(2).

Non-property tax distributed by a county must be credited to the town area outside of village if the village receives a cash distribution of non-property taxes from the county.

Town of Concord, New York
2027 Adopted
Kissing Bridge Sewer District
Computation of Tax Rate

SBL#	# of Land Units	# of EDU's	Total Cost Per Parcel
276.03-1-16	1	1	840.10
276.13-1-1	1	1	840.10
276.13-1-2	2	1	855.10
Total	81	21	74,168.39